



Republic of the Philippines  
Province of Aurora  
MUNICIPALITY OF BALER

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE

FINAL

UPDATED [Version No. \_\_\_\_]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>General Requirements</b>											
<b>20% DEVELOPMENT FUND</b>											
Installation of Street Light of Barangay Road, Sitio Aguang to Northshore	Mayor's Office	Installation of Street Light of Barangay Road, Sitio Aguang to Northshore (Infrastructure)	Competitive Bidding	No	LCRB	01/2026	04/2026	General Fund	10,000,000.00		
Procurement of Heavy Equipment	Mayor's Office	Procurement of 1 unit Loader (Goods)	Competitive Bidding	No	LCRB	01/2026	04/2026	General Fund	10,000,000.00		
Procurement of Heavy Equipment	Mayor's Office	Procurement of 2 units Dump Truck (Goods)	Competitive Bidding	No	LCRB	01/2026	04/2026	General Fund	7,000,000.00		
Construction of Multi-purpose Building as Centre for Livelihood Promotion and Product Display	MLREDD	Construction of Multi-purpose Building as Centre for Livelihood Promotion and Product Display (Infrastructure)	Competitive Bidding	No	LCRB	01/2026	12/2026	General Fund	3,011,571.00		
Development of Lots for Housing Project	MEO	Lot Purchase		No		01/2026	12/2026	General Fund	5,000,000.00		
Construction of Ramps in Public Areas for PWD	MEO	Construction of Ramps in Public Areas for PWD (Infrastructure)	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	200,000.00		
Procurement of DSSM Equipment and Supplies	MHO	Procurement of DSSM Equipment and Supplies (Goods)	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	25,200.00		
Procurement of Purified Protein Derivatives (PPD) kits	MHO	Procurement of Purified Protein Derivatives (PPD) kits (Goods)	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	26,700.00		
Procurement and Provision of OPT Instrument and materials	MHO	Procurement and Provision of OPT Instrument and materials(Goods)	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	2,800.00		
Procurement of Anti-Pneumonia and Anti-Flu Vaccine	MHO	Procurement of Anti-Pneumonia and Anti-Flu Vaccine (Goods)	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	400,000.00		
Procurement of Medical Instrument and Medical Equipment	MHO	Procurement of Medical Instrument and Medical Equipment (Goods)	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	305,000.00		
Procurement of Generator Set 100KVA	MHO	Procurement of Generator Set 100KVA (Goods)	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	200,000.00		

<i>Procurement of Dental Instruments/Equipment</i>	MHO	<i>Procurement of Dental Instruments/Equipment (Goods)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	150,000.00		
<i>Greening Program/Reforestation/Urban Greening- Procurement of seedlings</i>	MENRO	<i>Procurement of Seesdling (Goods)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	250,000.00		
<i>Procurement of ESWM equipment (Portable/Multipurpose shredder, Portable Coconut decorticator)</i>	MENRO	<i>Procurement of ESWM equipment (Portable/Multipurpose shredder, Portable Coconut decorticator) (Goods)</i>	Competitive Bidding	No	LCRB	01/2026	12/2026	General Fund	1,200,000.00		
<i>Rehabilitation of Historical Landmarks/ Sites and Places</i>	Tourism	<i>Rehabilitation of Historical Landmarks/ Sites and Places (Infrastructure)</i>	Competitive Bidding	No	LCRB	01/2026	12/2026	General Fund	1,000,000.00		
<i>Construction of Baler Buzhub (BPLO, LeDIPO, Cooperative, PESO and Tourism)</i>	BPLO	<i>Construction of Baler Buzhub (BPLO, LeDIPO, Cooperative, PESO and Tourism) (Infrastructure)</i>	Competitive Bidding	No	LCRB	01/2026	12/2026	General Fund	5,000,000.00		
<i>De clogging of drainage canal infront of Public Market</i>	Public Market	<i>De clogging of drainage canal infront of Public Market (Infrastructure)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	100,000.00		
<i>Construction of 2 guard house(Entrance and Exit)</i>	Public Market	<i>Construction of 2 guard house(Entrance and Exit) (Infrastructure)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	200,000.00		
<i>Installation of CCTV (Whole Public Market)</i>	Public Market	<i>Installation of CCTV (Whole Public Market) (Infrastructure)</i>	Competitive Bidding	No	LCRB	01/2026	12/2026	General Fund	1,000,000.00		
<i>Improvement of Slaughterhouse</i>	Baler slaughterhouse	<i>Improvement of Slaughterhouse (Infrastructure)</i>	Competitive Bidding	No	LCRB	01/2026	12/2026	General Fund	500,000.00		
<i>Improvement of Baler Central Terminal</i>	Baler Central Terminal	<i>Improvement of Baler Central Terminal (Infrastructure)</i>	Competitive Bidding	No	LCRB	01/2026	12/2026	General Fund	500,000.00		
<i>Construction of Solar Panel Base with Fence, Solar Power System and Lights</i>	Baler Fishport	<i>Construction of Solar Panel Base with Fence, Solar Power System and Lights (Infrastructure)</i>	Competitive Bidding	No	LCRB	03/2026	04/2026	General Fund	500,000.00		
<i>Restoration of Sound System Equiped with Additional component</i>	Baler Fishport	<i>Procurement of Sound System (Goods)</i>	Small Value Procurement	No	LCRB	03/2026	04/2026	General Fund	100,000.00		
<b>Other Special Purpose Appropriation</b>											
<i>Medical , Dental, and Ophthalmology Mission</i>	Mayor's Office	<i>Procurement of Medicine, etc., Procurement of Meals and Snacks (Goods)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	100,000.00		
<i>Conduct Different cultural tourism activities such as Band Competition, Street Dancing Competition, History Quiz Bee, Commemorative Program, IPs Day and such other activities (General Services)</i>	Mayor's Office	<i>Procurement of meals and snacks and other supplies (Goods)</i>	Small Value Procurement	No	LCRB	08/2026	08/2026	General Fund	200,000.00		
<i>Aurora Quezon Death Anniversary</i>	Mayor's Office	<i>Procurement of meals and snacks and other supplies (Goods)</i>	Small Value Procurement	No	LCRB	04/2026	04/2026	General Fund	200,000.00		
<i>MLQ Death Anniversary</i>	Mayor's Office	<i>Procurement of meals and snacks and other supplies (Goods)</i>	Small Value Procurement	No	LCRB	08/2026	08/2026	General Fund	50,000.00		

<i>Operation and Management of Command Center</i>	Mayor's Office	<i>Procurement of Office Supplies and Materials (Goods)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	25,000.00		
<i>Operation and Management of Convention Center and Other Facilities</i>	Mayor's Office	<i>Procurement of Office Supplies and Materials (Goods)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	349,719.74		
<i>Conduct orientation to Brgy Treasurer for target settings</i>	Municipal Treasurer's Office	<i>Procurement of snacks and other supplies (Goods)</i>	Small Value Procurement/ Negotated Procurement	No	LCRB	01/2026	12/2026	General Fund	75,000.00		
<i>Promotional Materials</i>	Municipal Treasurer's Office	<i>Procurement of Office Supplies and Materials (Goods)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	100,000.00		
<i>General Revision</i>	Municipal Assessor's Office	<i>Procurement of Office Supplies and Materials (Goods)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	200,000.00		
<i>Remapping of 13 Barangays</i>	Municipal Assessor's Office	<i>Procurement ICT Equipment (Goods)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	50,000.00		
<i>Conduct of Seminar Workshop for the updating and formulation of GAD sensitive 2028-2038 Comprehensive Land Use Plan for all municipal officials</i>	MPDO	<i>Acquisition of Consultancy Services for the formulation of 2028-2038 Comprehensive Land Use Plan for all municipal officials</i>	Competitive Bidding	No	LCRB	01/2026	12/2026	General Fund	1,500,000.00		
<i>Updating of Comprehensive Development Plan (CDP)</i>	MPDO	<i>Acquisition of Consultancy Services for Updating of Comprehensive Development Plan (CDP)</i>	Competitive Bidding	No	LCRB	01/2026	12/2026	General Fund	1,500,000.00		
<i>Conduct of meetings of MDC and other specials bodies and ensure active attendance and participation of both men and women members</i>	MPDO	<i>Procurement of meals and snacks and other supplies (Goods)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	50,000.00		
<i>Reconstruction of near-tear weary books (purchase of Civil Registry Books and forms)</i>	MCR	<i>Procurement Civil Registry Books and forms(Goods)</i>	NGP - Agency to Agency	No	LCRB	01/2026	12/2026	General Fund	25,000.00		
<i>Formulation of Municipal Comprehensive Agri-Fishery Development Plan (Phase II)</i>	MAO	<i>Procurement of Supplies and Materials(Goods)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	300,000.00		
<i>Purchase and Distribution of grafted Fruits bearing trees (Kalamansi, Lanzones, &amp; Avocado)</i>	MAO	<i>Procurement of Seedlings (Goods)</i>	Negotiated Procurement	No	LCRB	01/2026	12/2026	General Fund	70,000.00		
<i>Purchase and Distribution of Papaya Seeds to Papaya Grower</i>	MAO	<i>Procurement of Seedlings (Goods)</i>	Negotiated Procurement	No	LCRB	01/2026	12/2026	General Fund	70,000.00		
<i>Maintenance of Municipal Vermiculture and Vercomposting Production Project</i>	MAO	<i>Procurement of Agriculture and Marine Supplies (Goods)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	120,000.00		
<i>Conduct of Kadiwa ni Pangulo</i>	MAO	<i>Procurement of meals and snacks and other supplies (Goods)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	100,000.00		
<i>Agri-Fishery Trade Fair</i>	MAO	<i>Procurement of meals and snacks and other supplies (Goods)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	150,000.00		
<i>Araw ng Magsasaka at Mangingisda</i>	MAO	<i>Procurement of meals and snacks and other supplies (Goods)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	200,000.00		
<i>Formulation of Municipal ABE Masterplan/Program</i>	MAO	<i>Procurement of meals and snacks and other supplies (Goods)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	150,000.00		

<i>Coastal Resource Management Formulation of Integrated Coastal Resource</i>	MENRO	<i>Procurement of meals and snacks and other supplies (Goods)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	150,000.00		
<i>Coastal Resource Management Installation of Billboards</i>	MENRO	<i>Procurement of supplies and materials (Goods)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	25,000.00		
<i>Wildlife Resources and Conservation reproduction of IEC materials/Printing</i>	MENRO	<i>Printing of IEC Materials (Goods)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	25,000.00		
<i>Wildlife Resources and Conservation Installation of billboards</i>	MENRO	<i>Procurement of supplies and materials (Goods)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	25,000.00		
<i>Repair/Rehab/ Improvement of Municipal Materials Recovery Facility / Composting Facility Improvement and repair of MRF/ Composting Facility</i>	MENRO	<i>Repair &amp; Maintenance of Infrastructure Assets (Infrastructure)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	150,000.00		
<i>Conduct of Environmental Month, Arbor Day and other environmental activities</i>	MENRO	<i>Procurement of meals and snacks and other supplies (Goods)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	100,000.00		
<i>Implementation of Clean Air Program</i>	MENRO	<i>Procurement of meals and snacks and other supplies (Goods)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	25,000.00		
<i>Implementation of Clean Water Program</i>	MENRO	<i>Procurement of meals and snacks and other supplies (Goods)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	25,000.00		
<i>Cultural and Historical Events Liberation Day , Araw ng Kagitingan, Doña Aurora Death Anniversary, Independence Day, Phil Friendship Day, Quezon Death Anniversary, Town Fiesta , Heroes Day , Putok sa Dikaloyungan , Bonifacio and Rizal Day and other related event</i>	Municipal Tourism Office	<i>Procurement of meals and snacks and other supplies (Goods)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	100,000.00		
<i>North Phil / Expo</i>	Municipal Tourism Office	<i>Procurement of meals and snacks and other supplies (Goods)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	100,000.00		
<i>Conduct special event and activity - La cocina de Baler (Food Festival)</i>	Municipal Tourism Office	<i>Procurement of meals and snacks and other supplies (Goods)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	50,000.00		
<i>Conduct of Baler Surf and Art Festival - Surfing Competition, Free Concert and Art Exhibit)</i>	Municipal Tourism Office	<i>Procurement of meals and snacks and other supplies (Goods)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	300,000.00		
<i>Tourism month celebration</i>	Municipal Tourism Office	<i>Procurement of meals and snacks and other supplies (Goods)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	200,000.00		
<i>Kabataan Kontra Droga at Terrorismo (KKDAT)</i>	Baler PNP	<i>Procurement of meals and snacks and other supplies; Procurement of Fuel (Goods)</i>	Small Value Procurement/ Direct Retail Purchase	No	LCRB	01/2026	12/2026	General Fund	34,000.00		
<i>Conduct of Buy Bust Operation</i>	Baler PNP	<i>Procurement of other supplies; Procurement of Fuel (Goods)</i>	Small Value Procurement/ Direct Retail Purchase	No	LCRB	01/2026	12/2026	General Fund	63,000.00		
<i>Conduct of mobile patrolling within the hotspot areas together with BPATs/ cluster leaders in the area in relation to Patruya</i>	Baler PNP	<i>Procurement of Fuel (Goods)</i>	Direct Retail Purchase	No		01/2026	12/2026	General Fund	300,000.00		
<i>Conduct of beat, mobile patrols and check</i>	Baler PNP	<i>Procurement of Fuel (Goods)</i>	Direct Retail Purchase	No		01/2026	12/2026	General Fund	100,000.00		

<i>Arrest of persons with warrant- 10 most wanted , top 10 manhunt charlie target, top 14 sibat target (Phase 1-3)</i>	Baler PNP	<i>Procurement of Fuel (Goods)</i>	Direct Retail Purchase	No			01/2026	12/2026	General Fund	20,000.00		
<i>Service of warrant of arrest to other wanted</i>	Baler PNP	<i>Procurement of Fuel (Goods)</i>	Direct Retail Purchase	No			01/2026	12/2026	General Fund	20,000.00		
<i>Conduct of OPLAN KATOK to account unregistered/loose firearms (Bilang BOGA and Kontra Boga)</i>	Baler PNP	<i>Procurement of Fuel (Goods)</i>	Direct Retail Purchase	No			01/2026	12/2026	General Fund	20,000.00		
<i>Procurement of additional hand held radios to be utilized by Beat Patrollers</i>	Baler PNP	<i>Procurement of additional hand held radios (Goods)</i>	Small Value Procurement	No	LCRB		01/2026	12/2026	General Fund	40,000.00		
<i>On prevalent crimes in different areas nationwide to make it more responsive to the demands of the changing time. Conduct Dialogue to all Coastal Barangay re Municipal Ordinance Special Laws and other laws</i>	PNP Maritime	<i>Procurement of other supplies; Procurement of Fuel (Goods)</i>	Small Value Procurement	No	LCRB		01/2026	12/2026	General Fund	40,000.00		
<i>Conduct Police Intervention (Seaborne Patrol, Foot Patrol, Police presence, Checkpoint)</i>	PNP Maritime	<i>Procurement of Fuel (Goods)</i>	Direct Retail Purchase	No	LCRB		01/2026	12/2026	General Fund	25,000.00		
<i>Conduct Dialogue/ Lecture other Environmental laws</i>	PNP Maritime	<i>Procurement of other supplies; Procurement of Fuel (Goods)</i>	Small Value Procurement	No	LCRB		01/2026	12/2026	General Fund	15,000.00		
<i>Tree Planting Activity</i>	PNP Maritime	<i>Procurement of Fuel (Goods)</i>	Direct Retail Purchase	No			01/2026	12/2026	General Fund	5,000.00		
<i>Coastal Clean-up Activity</i>	PNP Maritime	<i>Procurement of Fuel (Goods)</i>	Direct Retail Purchase	No			01/2026	12/2026	General Fund	5,000.00		
<i>SCUBAsurero Activity</i>	PNP Maritime	<i>Procurement of meals and snacks and other supplies; Procurement of Fuel (Goods)</i>	Small Value Procurement/ Direct Retail Purchase	No	LCRB		01/2026	12/2026	General Fund	70,000.00		
<i>Feeding ProgramActivity</i>	PNP Maritime	<i>Procurement of other supplies; Procurement of Fuel (Goods)</i>	Small Value Procurement/ Direct Retail Purchase	No	LCRB		01/2026	12/2026	General Fund	12,000.00		
<i>Oplan ligtas ng Pamayanan</i>	Baler BFP	<i>Procurement of meals and snacks and other supplies;</i>	Small Value Procurement	No	LCRB		01/2026	12/2026	General Fund	25,000.00		
<i>Oplan Semana Santa</i>	Baler BFP	<i>Procurement of meals and snacks and other supplies;</i>	Small Value Procurement	No	LCRB		01/2026	12/2026	General Fund	35,000.00		
<i>Oplan Balik Eskwela</i>	Baler BFP	<i>Procurement of meals and snacks and other supplies; Procurement of Fuel (Goods)</i>	Small Value Procurement/ Direct Retail Purchase	No	LCRB		01/2026	12/2026	General Fund	35,000.00		
<i>Municipal Fire Olympics</i>	Baler BFP	<i>Procurement of meals and snacks and other supplies; Procurement of Fuel (Goods)</i>	Small Value Procurement/ Direct Retail Purchase	No	LCRB		01/2026	12/2026	General Fund	150,000.00		
<i>Oplan Kaluluwa</i>	Baler BFP	<i>Procurement of meals and snacks and other supplies; (Goods)</i>	Small Value Procurement	No	LCRB		01/2026	12/2026	General Fund	30,000.00		
<i>Oplan Iwas Paputok</i>	Baler BFP	<i>Procurement of Fuel (Goods)</i>	Direct Retail Purchase	No			01/2026	12/2026	General Fund	10,000.00		

<i>Creation And Organization of CFAG CFPP to the Barangays</i>	Baler BFP	<i>Procurement of meals and snacks and other supplies; (Goods)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	15,000.00		
<i>Information Campaign, House to House Survey, lectures, drills and demonstration</i>	Baler BFP	<i>Procurement of other supplies;(Goods)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	5,000.00		
<i>Conduct of Simulation</i>	Baler BFP	<i>Procurement of meals and snacks ; (Goods)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	3,000.00		
<i>Training on the formulation /updating of Barangay Development Plan</i>	MLGOO	<i>Procurement of meals and snacks and other supplies; (Goods)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	90,000.00		
<i>Search for Functional BPOC, BADAC and</i>	MLGOO	<i>Procurement of Office Supplies and Materials (Goods)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	10,000.00		
<i>Support to Barangay and Clearing, KALINISAN and HAPAG Programs implementation</i>	MLGOO	<i>Procurement of Office Supplies and Materials (Goods)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	75,000.00		
<i>Support to MPOC Secretariat and Staff</i>	MLGOO	<i>Procurement of Office Supplies and Materials (Goods)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	55,000.00		
<i>Skills Enhancement Training on Katarungang Pambarangay</i>	MLGOO	<i>Procurement of meals and snacks and other supplies; (Goods)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	100,000.00		
<b>SPA (Gender and Development)</b>											
<i>Conduct of Customer Service Capability building Capability building Capability building</i>	Mayor's Office	<i>Procurement of supplies, accommodations, meals and snacks (Goods)</i>	Small Value Procurement/ Negotated Procurement	No	LCRB	01/2026	12/2026	General Fund	150,000.00		
<i>Providing medical assistance through the distribution of medications to alleviate health-related issues and enhance overall well-being</i>	Mayor's Office	<i>Procurement of Medicine, etc., (Goods)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	200,000.00		
<i>Conduct of Training on Mental Health</i>	HRMO	<i>Procurement of supplies, accommodations, meals and snacks (Goods)</i>	Small Value Procurement/ Negotated Procurement	No	LCRB	01/2026	12/2026	General Fund	150,000.00		
<i>Conduct of seminar /training/orientation on CSC Laws and Rules, Values Program</i>	HRMO	<i>Procurement of supplies, accommodations, meals and snacks (Goods)</i>	Small Value Procurement/ Negotated Procurement	No	LCRB	01/2026	12/2026	General Fund	100,000.00		
<i>Provision of Employees and Official to Civil Service Month Provision of costumes, trainers and other support to participants representing the LGU in CSC activities, such as Photo Contest, Zumba competition, Bake-off, hair and Make-up Contest and other related activities in relation to the CSC Month Celebration</i>	HRMO	<i>Procurement of supplies and materials, meals and snacks and other supplies (Goods)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	200,000.00		
<i>Conduct of 1 skill training activity and provision of starter kit</i>	MLREDD	<i>Procurement of supplies, accommodations, meals and snacks (Goods)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	170,000.00		
<i>Conduct of 2 entrepreneurship appreciation training course for youths and housewives</i>	MLREDD	<i>Procurement of supplies, accommodations, meals and snacks (Goods)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	100,000.00		
<i>Conduct of 2 business management training activity for organized local producers/ entrepreneurs</i>	MLREDD	<i>Procurement of supplies, accommodations, meals and snacks (Goods)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	100,000.00		

<i>Conduct of two(2) Assessment, Consultation and Planning Workshop</i>	MLREDD	<i>Procurement of meals and snacks and other supplies (Goods)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	30,000.00		
<i>Local Study Mission on various Local Learning Hubs. Conduct of Seminar/ Workshops on GAD Assessment Tools (HGDDG, GMEF, GeRL, etc.. Provision of Gender Sensitivity Training to other partners of the LGU (Barangay, Officials, LGBTQIA+, youth, etc) for gender mainstreaming program.</i>	GFPS	<i>Procurement of supplies, accommodations, meals and snacks (Goods)</i>	Small Value Procurement/ Negotated Procurement	No	LCRB	01/2026	12/2026	General Fund	1,247,492.00		
<i>Procurement Office Furniture and Equipments (Tables and chairs, Camera, Voice Recorder, Projector.)</i>	GFPS	<i>Procurement of Office Furniture and Equipment (Goods)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	75,000.00		
<i>Conduct of Gender response planning and budgeting</i>	GFPS	<i>Procurement of meals and snacks and other supplies (Goods)</i>	Small Value Procurement/ Negotated Procurement	No	LCRB	01/2026	12/2026	General Fund	500,000.00		
<i>Conduct of GFPS Quarterly meeting and GAD-MET Activities</i>	GFPS	<i>Procurement of snacks and other supplies (Goods)</i>	Small Value Procurement/ Negotated Procurement	No	LCRB	01/2026	12/2026	General Fund	35,000.00		
<i>Provision of incentives through Gender-Responsive Top Taxpayer Award (General Category), Women-Led Enterprise Award and Gender - Responsive E18 Business Award 2. Acquisition of Plaque, Token, and stage preparation supplies and materials</i>	BPLO	<i>Procurement of meals and snacks and other supplies (Goods)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	200,000.00		
<i>Conduct training /seminars/ workshops on Intermediate Media and Information Literacy (IMIL), digital Literacy and Cybersecurity among different sectors of the community (e.g.) Person with disabilities, Senior Citizen, women sector, youth and OFW's)</i>	Library Services	<i>Procurement of meals and snacks and other supplies (Goods)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	100,000.00		
<i>Celebrating of Library and Information Services Month and National Book Week through storytelling Sessions; Library Tours; Literacy Competitions; and Community Outreach Program</i>	Library Services	<i>Procurement of semi-expandable furniture and fixture (Goods)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	50,000.00		
<i>Purchase of suitable tables and chairs for library (e.g. Senior Citizen, PWD, etc.)</i>	Library Services	<i>Purchase of suitable tables and chairs for library, ICT Equipment (e.g. Senior Citizen, PWD, etc.)(Goods)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	132,600.00		
<i>Conduct of Lecture on local taxation as part of the TIEC under BIDA KA Program</i>	Municipal Treasurer's Office	<i>Procurement of meals and snacks and other supplies (Goods)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	30,000.00		
<i>Procurement of comfortable chairs /sofa for the PWDs, senior citizen and pregnant women taxpayers / clients</i>	Municipal Treasurer's Office	<i>Procurement of comfortable chairs /sofa for the PWDs, senior citizen and pregnant women taxpayers / clients (Goods)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	30,000.00		
<i>Provision of refreshments &amp; snacks for taxpayers/ clients</i>	Municipal Treasurer's Office	<i>Provision of refreshments &amp; snacks for taxpayers/ clients (Goods)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	20,000.00		

<i>Production of flyers / reading materials for IEC</i>	Municipal Treasurer's Office	<i>Provision of office supplies and materials (Goods)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	20,000.00		
<i>Conduct seminar / workshop for the gender sensitive 2027 Annual Investment Plan and Updated 2026- 2028 Local Development Investment Plan</i>	MPDO	<i>Procurement of office supplies, meals and snacks, lease of venue for 2027 Annual Invstment Planning (Goods)</i>	Small Value Procurement/ Negotated Procurement/ Lease of Venue	No	LCRB	01/2026	12/2026	General Fund	800,000.00		
<i>Provide Free Marriage License and Assist the unmarried-couple in the conduct of Mass Wedding</i>	MCR	<i>Procurement of supplies, meals and snacks (Goods)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	100,000.00		
<i>Celebration of Civil Registration Month through Mobile Registration, free issuance of civil registry documents, (Child Development Center) Slogan/ poster making contest</i>	MCR	<i>Procurement of supplies, meals and snacks (Goods)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	125,500.00		
<i>Provision of 2hp window type airconditioning unit</i>	MSWDO	<i>Procurement of 2hp window type airconditioning unit (Goods)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	35,000.00		
<i>Provision of office supplies and materials in 4Ps Mat Office</i>	MSWDO	<i>Procurement of office supplies and materials in 4Ps Mat Office</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	5,000.00		
<i>Conduct of 4 regular quarterly meeting</i>	MSWDO	<i>Procurement of supplies, meals and snacks (Goods)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	20,000.00		
<i>Conduct of Quarterly Advisory Committee (MAC) Meeting composed of MSWDO, 4Ps MAT Office, DSWD, DILG, MHO, DEP ED TESDA, PESO, M.O and other stakeholder members</i>	MSWDO	<i>Procurement of supplies, meals and snacks (Goods)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	12,000.00		
<i>Conduct Quarterly LCAT-VAWC regular and Special meetings</i>	MSWDO	<i>Procurement of supplies, meals and snacks (Goods)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	10,000.00		
<i>Conduct of 18-day Campaign to End Violence Against Women from Nov. 25-Dec. 12</i>	MSWDO	<i>Procurement of supplies, meals and snacks (Goods)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	25,000.00		
<i>Conduct of Women's Month Celebration: Activities: 1. Kick-off- Motorcade 2. Symposium; 3. Cap. Buidling trainings 4. Wellness Activities 5. Search for Barangay Best VAW Desk and VAW Desk Officer and 6. Culminating Program</i>	MSWDO	<i>Procurement of supplies, meals and snacks (Goods)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	200,000.00		
<i>To conduct activities to the Celebration of National Solo Parents Day and Week (3rd week and 3rd Saturday of April of every year)</i>	MSWDO	<i>Procurement of supplies, meals and snacks (Goods)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	50,000.00		
<i>Conduct interview and admission of clients needing temporary shelter; Provision of emergency basic needs; Conduct case Management Process</i>	MSWDO	<i>Procurement of supplies, and materials (Goods)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	10,000.00		
<i>Provision of school supplies and materials to less fortunate pupils as recommended/ identified by the school principals</i>	MSWDO	<i>Procurement of supplies, and materials (Goods)</i>	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	10,000.00		

Conduct of free medical and dental consultations	MHO	Procurement of medicines, vaccines, and equipment.(Goods)	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	100,000.00		
Diabetes Prevention and Control. Conduct of free medical and dental, consultations and vaccinations	MHO	Procurement of medicines, vaccines, and equipment.(Goods)	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	100,000.00		
Procurement and Provision of medicines, medical supplies and vaccines, Conduct regular counselling, IEC dissemination on responsible parenthood and medical consultations	MHO	Procurement of medicines, vaccines, and equipment.(Goods)	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	50,000.00		
Distribution of Garantisadong Pambata(GP) deworming, iodized salt testing, Infant Young Child Feeding (IYCF), Expanded Program on immunication (EPI), Operation Timbang (OPT) and growth monitoring, instituted the Bayanihan OPT first month of the year, health education, conduct of Nutrition Day Celebration, (First 1000 days program Nutrition action rive of BNS to 13 Brgy. Nutrition IEC's, Training/Workshop of Nutrition Program Management and Barangay Nutrition Action Plan Formulation for BNC, BHW's, BNS's)	MHO	Procurement of medicines, vaccines, and equipment. Proucurement of Supplies and materials (Goods)	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	250,000.00		
Conduct of monthly smearing test and counselling of Guest Relations Officers (GRO's). Conduct regular HIV/ AIDs testing and Worlds AIDS Day celebration, information and education campaign on social media, radio and television broadcasts	MHO	Procurement of medicines, vaccines, and equipment. Proucurement of Supplies and materials (Goods)	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	100,000.00		
Conduct environmental health and Sanitation Seminars for food suppliers, food handlers in canteens and vendors and food peddlers regularly	MHO	Proucurement of Meals and Snacks; Supplies and materials (Goods)	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	100,000.00		
Fabrication of billboards and implementation of Anti-Smoking ordinance. Conduct Health Education dissemination program. Procure and provide medicines and vaccines; medical supplies and equipment to control the increase in the number of cases	MHO	Procurement of medicines, vaccines, and equipment. Proucurement of Supplies and materials (Goods)	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	150,000.00		
Conducted regular voluntary blood donation activities to sustain adequate blood supplies and procurement of blood bags	MHO	Proucurement of Meals and Snacks; Supplies and materials (Goods)	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	100,000.00		
Conduct of Palit, Basura, Palit gamit sa Eskwela atbp.	MENRO	Proucurement of Supplies and materials (Goods)	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	100,000.00		
Conduct of Job Fair Special Recruitment Activity and Local Recruitment Activity	PESO	Proucurement of Meals and Snacks; Supplies and materials (Goods)	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	125,000.00		
Conduct of Career Guidance/Coaching	PESO	Proucurement of Meals and Snacks; Supplies and materials (Goods)	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	125,000.00		
Conduct of Mobile Passporting	PESO	Proucurement of Meals and Snacks; Supplies and materials (Goods)	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	150,000.00		
Conduct of PRC Mobile Registration in the Municipality of Baler	PESO	Proucurement of Meals and Snacks; Supplies and materials (Goods)	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	160,000.00		

Conduct lectures/ seminars among the women sector from the 13 barangays of Baler, Aurora	Baler PNP	Procurement of Meals and Snacks; Supplies and materials (Goods)	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	50,000.00		
Fire Safety Drill and lectures for women	Baler BFP	Procurement of Meals and Snacks; Supplies and materials (Goods)	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	50,000.00		
Conduct of Training and seminar for Junior Fire Marshal	Baler BFP	Procurement of Meals and Snacks; Supplies and materials (Goods)	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	50,000.00		
Open House learning Activities	Baler BFP	Procurement of Meals and Snacks; Supplies and materials (Goods)	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	35,000.00		
Conduct training and seminars on gender sensitivity for Baler BFP personnel	Baler BFP	Procurement of Meals and Snacks; Supplies and materials (Goods)	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	35,000.00		
<b>LCPC</b>											
Free Issuance of Birth Certification to all Day Care Children of Baler, Elementary and Secondary students of Baler, Adopt a community project (Integrated schools) young Civil Registration advocates Program, Information Dissemination, Basic Training Workshop	MCR	Procurement of supplies, meals and snacks (Goods)	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	90,000.00		
Purchase of playing and other program materials for children's motor development	MSWDO	Procurement of supplies and materials (Goods)	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	50,000.00		
Purchase of drawing, writing and other stimulants	MSWDO	Procurement of supplies and materials (Goods)	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	50,000.00		
Conduct of Moving-Up Celebration for Day Care Children with provision of meals and snacks; Token for Speaker; Sound system; children's gift and other supplies and materials needed in the activity. To provide convenient workspace for Municipal Action Team and employees to increase efficiency and generate productivity	MSWDO	Procurement of supplies, meals and snacks (Goods)	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	130,000.00		
Conduct of CDC's Assembly as part of Child Development Workers' Week Celebration with provision of meals and snacks; stage decoration, tables & chairs, sound system rental; tarp; token items. prizes and other supplies and materials	MSWDO	Procurement of supplies, meals and snacks (Goods)	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	50,000.00		
Conduct regular quarterly MCPC meetings plus 2 special meetings and CFLGA, MCPC, LCAT VAWC Assessment	MSWDO	Procurement of supplies, meals and snacks (Goods)	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	40,000.00		
CMC Kick-Off Activity - Hanging of Streamers; Orientation meeting on CMC month-long activities with B/ MCPC's and other stakeholders	MSWDO	Procurement of supplies, (Goods)	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	3,000.00		
Conduct of ECCD Day - Festival of Talents (Municipal level) with provision of meals and snacks, stage decor, sound system, token or judges and other program supplies and materials	MSWDO	Procurement of supplies, meals and snacks (Goods)	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	20,000.00		

Conduct of State of the Children Address (SOCA) and CMC Culminating program with provision of meals and snacks; stage decoration; sound system; Supplies and materials for recognition awards and monetary incentives for children winners	MSWDO	Procurement of supplies, meals and snacks (Goods)	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	100,000.00		
Conduct PYAP quarterly regular meeting with provision of meals and snacks	MSWDO	Procurement of supplies, meals and snacks (Goods)	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	12,000.00		
Expanded Program on Immunization Community Health Education and promotion with IEC dissemination	MHO	Procurement of Supplies and materials (Goods)	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	10,000.00		
Breast Feeding Advocacy Conduct of Mother's Classes	MHO	Procurement of supplies, meals and snacks (Goods)	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	35,000.00		
Reproduction of under records and IEC materials	MHO	Procurement of Supplies and materials (Goods)	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	10,000.00		
Training/Workshop on nutrition program management and brgy nutrition action plan Formulation for BNC, BHW's, BNS's)	MHO	Procurement of supplies, meals and snacks (Goods)	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	50,000.00		
<b>SPA(Senior Citizen and PWD Fund)</b>											
Celebration of National Disability Prevention and Rehabilitation (NDPR) week with provision of meals and snacks; stage decoration, tables & chairs, sound system rental; tarp; token items, prizes and other supplies and material	MSWDO	Procurement of supplies, meals and snacks (Goods)	Small Value Procurement	No	LCRB	45689	45992	General Fund	90,000.00		
Provision of material Christmas gifts to prioritized PWDs	MSWDO	Procurement of supplies and materials (Goods)	Small Value Procurement	No	LCRB	45689	45992	General Fund	150,000.00		
Operation and Management of PDAO with provision of office supplies, janitorial supplies	MSWDO	Procurement of office supplies, janitorial supplies (Goods)	Small Value Procurement	No	LCRB	45689	45992	General Fund	50,000.00		
Provision of Educational materials to indigent Children with Disability (CWD) pupils and students	MSWDO	Procurement of supplies and materials (Goods)	Small Value Procurement	No	LCRB	45689	45992	General Fund	30,000.00		
Conduct of PWDs Year-End thanksgiving party with provision of meals and snack; stage decoration, tables & chairs, sound system rental; tarp; token supplies and material	MSWDO	Procurement of supplies, meals and snacks (Goods)	Small Value Procurement	No	LCRB	45689	45992	General Fund	100,000.00		
Conduct of Elderly Week celebration of meals and snacks; stage decoration, tables & chairs, sound system rental; tarp; token items, prizes and other supplies and materials	MSWDO	Procurement of supplies, meals and snacks (Goods)	Small Value Procurement	No	LCRB	45689	45992	General Fund	150,000.00		
Conduct of Senior Citizen Year-end thanksgiving decoration, tables & chairs, sound system rental; tarp; token items. prizes and other supplies & materials	MSWDO	Procurement of supplies, meals and snacks (Goods)	Small Value Procurement	No	LCRB	45689	45992	General Fund	150,000.00		
Operation and Management of OSCA with provision of office supplies, janitorial supplies, printing of SC IDs, purchase booklets, additional foldable tables monoblock chairs, I.T.& equipment, Office Table & chair.	MSWDO	Procurement of supplies and materials; Printing of IDs, etc. (Goods)	Small Value Procurement	No	LCRB	45689	45992	General Fund	112,962.00		
Provision of Material Christmas gifts to prioritized Senior Citizens	MSWDO	Procurement of supplies and materials (Goods)	Small Value Procurement	No	LCRB	45689	45992	General Fund	350,000.00		
<b>5% DRRMF</b>											

<i>Formulation/ Updating of other LGU DRRM-Related Plans</i>	MDRRMO	<i>Procurement of supplies, accommodations, meals and snacks (Goods)</i>	Small Value Procurement	No	LCRB	45689	45992	General Fund	800,000.00		
<i>Procurement and installation of EWS Devices, materials &amp; signages</i>	MDRRMO	<i>Procurement of EWS Devices, materials &amp; signages(Goods)</i>	Small Value Procurement	No	LCRB	45689	45992	General Fund	500,000.00		
<i>Fabrication and installation/ Posting of signages in hazard prone areas</i>	MDRRMO	<i>Procurement of signages in hazard prone areas (Goods)</i>	Small Value Procurement	No	LCRB	45689	45992	General Fund	100,000.00		
<i>Annual Emergency and Rescue Challenge</i>	MDRRMO	<i>Procurement of supplies, meals and snacks (Goods)</i>	Small Value Procurement	No	LCRB	45689	45992	General Fund	400,000.00		
<i>Celebration of Annual Resilience Month</i>	MDRRMO	<i>Procurement of supplies, meals and snacks (Goods)</i>	Small Value Procurement	No	LCRB	45689	45992	General Fund	400,000.00		
<i>Capacity development of Personnel (ToT Training, Seminars, Training and workshop , Meetings, drills, Bench Making, Team building)</i>	MDRRMO	<i>Procurement of supplies, accommodations, meals and snacks (Goods)</i>	Small Value Procurement	No	LCRB	45689	45992	General Fund	300,000.00		
<i>Capacity Development for the Community and Stakeholders</i>	MDRRMO	<i>Procurement of supplies, accommodations, meals and snacks (Goods)</i>	Small Value Procurement	No	LCRB	45689	45992	General Fund	1,950,000.00		
<i>Procurement of communication device for 13 barangays/Operation and maintenance of VHF and other Communication Facilities</i>	MDRRMO	<i>Procurement of communication device for 13 barangays (Goods)</i>	Small Value Procurement	No	LCRB	45689	45992	General Fund	500,000.00		
<i>Procurement of Life-saving equipment/ Tools</i>	MDRRMO	<i>Procurement of Life-saving equipment/ Tools (Goods)</i>	Small Value Procurement	No	LCRB	45689	45992	General Fund	1,500,000.00		
<i>Procurement of MDRRMO Trainers Equipment</i>	MDRRMO	<i>Procurement of equipment/ Tools (Goods)</i>	Small Value Procurement	No	LCRB	45689	45992	General Fund	100,000.00		
<i>Working Provision for Responders</i>	MDRRMO	<i>Procurement of supplies, and materials (Goods)</i>	Small Value Procurement	No	LCRB	45689	45992	General Fund	200,000.00		
<i>Basic Emergency Supplies/kit for MDRRMO Personnel Responses</i>	MDRRMO	<i>Procurement of Emergency Supplies/kit for MDRRMO Personnel Responses (Goods)</i>	Small Value Procurement	No	LCRB	45689	45992	General Fund	82,266.40		
<i>Stockpiling of Basic Emergency Supplies (Emergency Kit, Food &amp; Non-Food items)</i>	MDRRMO	<i>Procurement of Stockpile of Basic Emergency Supplies (Goods)</i>	Small Value Procurement	No	LCRB	45689	45992	General Fund	300,000.00		
<i>Maintenance of Boat and Outboard Motors, Chainsaw, Rescue equipment and devices, Rescue vehicles, Rescue Motorcycle/ Jetski , ATV. Etc. (Petroleum, Oil, Lubricants and Spare Parts) -Fuel Oil and Lubricants, -Rep&amp;Maint. of Transportation Equipment</i>	MDRRMO	<i>Procurement of Fuel/ Repair and Maintenance of Transportation Equipment (Goods)</i>	Direct Retail Procurement/ small Value Procurement	No	LCRB	45689	45992	General Fund	1,500,000.00		
<i>Procurement of Lifeguard uniforms</i>	MDRRMO	<i>Procurement of Lifeguard uniforms</i>	Small Value Procurement	No	LCRB	45689	45992	General Fund	25,000.00		
<i>Procurement of Rescue Tactical Vest</i>	MDRRMO	<i>Procurement of Rescue Tactical Vest</i>	Small Value Procurement	No	LCRB	45689	45992	General Fund	70,000.00		
<i>Other MOE SPA(Monitoring of EREID during SumVac, Undas, Iwas Papatok, Council Meeting, etc.</i>	MDRRMO	<i>Procurement of supplies, meals and snacks (Goods)</i>	Small Value Procurement	No	LCRB	45689	45992	General Fund	500,000.00		
<i>Conduct of Pre-Disaster Risk Assessment (PDRA)</i>	MDRRMO	<i>Procurement of supplies, meals and snacks (Goods)</i>	Small Value Procurement	No	LCRB	45689	45992	General Fund	50,000.00		

Provision of food subsistence or relief goods	MSWDO	Procurement of food subsistence or relief goods (Goods)	Small Value Procurement	No	LCRB	45689	45992	General Fund	300,000.00		
<b>MOOE &amp; CAPITAL OUTLAY</b>											
Supply and delivery of meals, snacks and tokens (Goods)	Mayor's Office	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	500,000.00		
Supply and delivery of 1 set Speaker Party Box with Wireless Mic, 1 Set Sofa Lounge, 2 Laptops	Mayor's Office	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	500,000.00		
Supply and delivery of medical supplies (Goods)	Mayor's Office	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	250,000.00		
Supply and Delivery of fuel, oil and lubricants for official vehicles and equipment (Goods)	Mayor's Office	Goods	Direct Retail Purchase	No	LCRB	01/2026	12/2026	General Fund	5,000,000.00		
Supply and delivery of funeral wreaths (Goods)	Mayor's Office	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	600,000.00		
Repair and maintenance of machinery & equipment of Mayor's Office (Goods)	Mayor's Office	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	30,000.00		
Repair and maintenance of furniture & fixtures to maintain usability and safety	Mayor's Office	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	16,500.00		
Repair and maintenance of furniture & fixtures of Mayor's Office (Goods)	Mayor's Office	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	1,000,000.00		
Repair and maintenance of vehicles, motorcycles and other transport equipment of Mayor's Office (Goods)	Mayor's Office	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	250,000.00		
Maintenance works for computers, laptops, servers, printers, networking devices (Goods)	Mayor's Office	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	30,000.00		
Repair and ICT Equipment	HRMO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	10,000.00		
Procurement of Semi Expendable Office Equipment	HRMO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	50,000.00		
Repair and ICT Equipment	MLREDD	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	10,000.00		
Repair and Maintenance of Machinery&Equipment	MLREDD	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	15,000.00		
Procurement Office Furniture and Equipments (Tables and chairs, Camera, Voice Recorder, Projector.)	MLREDD	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	75,000.00		
Procurement of Fuel, Oil and Lubricant	BPLO	Goods	Direct Retail Purchase			01/2026	12/2026	General Fund	30,000.00		
Repair and Maintenance of Machinery & Equipment	BPLO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	10,000.00		
Repair and Maintenance of ICT Equipment	BPLO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	10,000.00		
Repair and Maintenance of Transportation Equipment	BPLO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	15,000.00		

<i>Procurement of Accountable Forms Expenses (Printing of Business Plate &amp; Sticker)</i>	BPLO	Goods	Small Value Procurement	No	LCRB	02/2026	10/2026	General Fund	50,000.00		
<i>Procurement of Accountable Forms Expenses (MTOF Plate &amp; Sticker)</i>	BPLO	Goods	Small Value Procurement	No	LCRB	02/2026	10/2026	General Fund	50,000.00		
<i>Year Round Business One-Stop-Shop - Procurement of Jackets, Snacks and Tokens</i>	BPLO	Goods	Small Value Procurement	No	LCRB	02/2026	10/2026	General Fund	100,000.00		
<i>Procurement of Executive Table, Office Table</i>	BPLO	Goods	Small Value Procurement	No	LCRB	02/2026	10/2026	General Fund	50,000.00		
<i>Procurement of Tab with Book Keyboard Cover, printers and CCTV</i>	BPLO	Goods	Small Value Procurement	No	LCRB	02/2026	10/2026	General Fund	100,000.00		
<i>Representation Expense (Procurement of Meals and Snacks during meetings)</i>	Vice-Mayor's Office	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	150,000.00		
<i>Procurement of Fuel, Oil and Lubricant</i>	Vice-Mayor's Office	Goods	Direct Retail Purchase	No		01/2026	12/2026	General Fund	260,000.00		
<i>Repair and Maintenance of Legislative Building</i>	Vice-Mayor's Office	Infrastructure	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	500,000.00		
<i>Repair and Maintenance of Machinery &amp; Equipment</i>	Vice-Mayor's Office	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	50,000.00		
<i>Repair and Maintenance of Furniture and Fixture</i>	Vice-Mayor's Office	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	10,000.00		
<i>Repair and Maintenance of ICT Equipment</i>	Vice-Mayor's Office	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	15,000.00		
<i>Repair and Maintenance of Transportation Equipment</i>	Vice-Mayor's Office	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	100,000.00		
<i>Procurement of 1 set Sofa, Office Tables and Chairs</i>	Vice-Mayor's Office	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	150,000.00		
<i>Procurement of Office Equipment</i>	Vice-Mayor's Office	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	100,000.00		
<i>Procurement of computers, printers, AVR., etc.</i>	Vice-Mayor's Office	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	100,000.00		
<i>Representation Expense (Procurement of Meals and Snacks during meetings)</i>	SB Office	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	110,000.00		
<i>Procurement of Fuel, Oil and Lubricant</i>	SB Office	Goods	Direct Retail Purchase	No		01/2026	12/2026	General Fund	250,000.00		
<i>Repair and Maintenance of Machinery &amp; Equipment</i>	SB Office	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	40,000.00		
<i>Repair and Maintenance of ICT Equipment</i>	SB Office	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	20,000.00		
<i>Repair and Maintenance of Transportation Equipment</i>	SB Office	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	100,000.00		
<i>Procurement of Office Tables and Chairs</i>	SB Office	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	100,000.00		
<i>Procurement of Office Equipment</i>	SB Office	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	100,000.00		
<i>Procurement of computers, laptops, printers, AVR., etc.</i>	SB Office	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	410,000.00		
<i>Repair and Maintenance of Machinery &amp; Equipment</i>	SB Secretariat	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	50,000.00		
<i>Repair and Maintenance of ICT Equipment</i>	SB Secretariat	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	20,000.00		

<i>Repair and Maintenance of Transportation Equipment</i>	SB Secretariat	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	50,000.00		
<i>Procurement of Steel Filing Cabinet</i>	SB Secretariat	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	75,000.00		
<i>Procurement of computers, printers, AVR., etc.</i>	SB Secretariat	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	150,000.00		
<i>Repair and Maintenance of ICT Equipment</i>	MFBoard	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	7,000.00		
<i>Repair and Maintenance of Machinery &amp; Equipment</i>	Library Services	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	25,000.00		
<i>Repair and Maintenance of ICT Equipment</i>	Library Services	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	10,000.00		
<i>Repair and Maintenance of Furniture and Fixture</i>	Library Services	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	10,000.00		
<i>Procurement of ONE (1) unit of Air-con (2.5 HP reading area &amp; TECH4ED)</i>	Library Services	Goods	Small Value Procurement	No	LCRB	03/2026	05/2026	General Fund	65,000.00		
<i>Procurement of swivel chair &amp; office tables</i>	Library Services	Goods	Small Value Procurement	No	LCRB	03/2026	05/2026	General Fund	50,000.00		
<i>Procurement of Laptop, RAM</i>	Library Services	Goods	Small Value Procurement	No	LCRB	03/2026	05/2026	General Fund	50,000.00		
<i>Procurement of Fuel, Oil and Lubricant</i>	Municipal Treasurer's Office	Goods	Direct Retail Purchase	No	LCRB	01/2026	12/2026	General Fund	118,320.00		
<i>Repair and Maintenance of Machinery &amp; Equipment</i>	Municipal Treasurer's Office	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	18,150.00		
<i>Repair and Maintenance of ICT Equipment</i>	Municipal Treasurer's Office	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	18,150.00		
<i>Repair and Maintenance of Transportation Equipment</i>	Municipal Treasurer's Office	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	100,000.00		
<i>Procurement of Adding Machine</i>	Municipal Treasurer's Office	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	44,200.00		
<i>Procurement of Micro-SD, External hard Drive, SSD, UPS</i>	Municipal Treasurer's Office	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	14,025.00		
<i>Procurement of HDMI, Connectors, Microphone/Cord</i>	Municipal Treasurer's Office	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	9,350.00		
<i>Procurement of Steel Filing Cabinet</i>	Municipal Treasurer's Office	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	25,500.00		
<i>Procurement of Currency Counterfeit Detector and counting machine, aircon, CCTV, speaker</i>	Municipal Treasurer's Office	Goods	Small Value Procurement	No	LCRB	02/2026	06/2026	General Fund	100,000.00		
<i>Procurement of Laptop, printer, External HD</i>	Municipal Treasurer's Office	Goods	Small Value Procurement	No	LCRB	02/2026	06/2026	General Fund	150,000.00		
<i>Procurement of Accountable Forms</i>	Municipal Treasurer's Office	Goods	Small Value Procurement	No	LCRB	02/2026	06/2026	General Fund	300,000.00		
<i>Subscription of eBAS software/program</i>	Municipal Accounting Office	Services	Direct Contracting	No	LCRB	02/2026	06/2026	Trust Fund	115,200.00		
<i>Repair and Maintenance of IT Equipment</i>	Municipal Accounting Office	Goods	Direct Contracting	No	LCRB	01/2026	12/2026	Trust Fund	12,000.00		
<i>Repair and Maintenance of Machinery &amp; Equipment</i>	Municipal Accounting Office	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	45,000.00		
<i>Repair and Maintenance of ICT Equipment</i>	Municipal Accounting Office	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	30,000.00		

<i>Procurement of 1 unit Aircon</i>	Municipal Accounting Office	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	70,000.00		
<i>Procurement of 4 units Executive Xhairs and 2 units Computer Chairs</i>	Municipal Accounting Office	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	50,000.00		
<i>Publication of Financial Statement and Report</i>	Municipal Accounting Office	Services	Direct Contracting	No	LCRB	01/2026	12/2026	General Fund	40,000.00		
<i>Repair and Maintenance of Machinery &amp; Equipment</i>	Municipal Assessor's Office	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	26,900.00		
<i>Repair and Maintenance of ICT Equipment</i>	Municipal Assessor's Office	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	20,000.00		
<i>Procurement of Semi-Expendable Office Equipment</i>	Municipal Assessor's Office	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	49,000.00		
<i>Procurement of Semi-Expendable ICT Equipment</i>	Municipal Assessor's Office	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	50,000.00		
<i>Procurement of ICT Equipment</i>	Municipal Assessor's Office	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	40,000.00		
<i>Procurement Office Equipment</i>	Municipal Assessor's Office	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	150,000.00		
<i>Procurement of Motor Vehicle</i>	Municipal Assessor's Office	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	110,000.00		
<i>Repair and Maintenance of Machinery &amp; Equipment</i>	Municipal Budget Office	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	23,529.00		
<i>Repair and Maintenance of ICT Equipment</i>	Municipal Budget Office	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	20,000.00		
<i>Repair and Maintenance of Furniture and Fixture</i>	Municipal Budget Office	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	5,500.00		
<i>Procurement of Printer and TP Link</i>	Municipal Budget Office	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	28,950.00		
<i>Procurement of 1 Set Television</i>	Municipal Budget Office	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	25,000.00		
<i>Procurement of furniture and fixtures</i>	Municipal Budget Office	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	50,000.00		
<i>Repair and Maintenance of Machinery &amp; Equipment</i>	MPDO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	10,000.00		
<i>Repair and Maintenance of ICT Equipment</i>	MPDO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	8,000.00		
<i>Repair and Maintenance of Furniture and Fixture</i>	MPDO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	10,000.00		
<i>Procurement of Semi-Expandable Furniture and Fixtures</i>	MPDO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	30,000.00		
<i>Procurement of Sala Set. Swivel cahir, Clerical Tables</i>	MPDO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	90,000.00		
<i>procurement of Aircon with Installation</i>	MPDO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	50,000.00		
<i>Procurement of Steel Filing Cabinet</i>	MPDO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	19,500.00		
<i>Procurement of Laptop, printer, External HD</i>	MPDO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	100,000.00		
<i>Repair and Maintenance of machinery and Equipment</i>	MCR	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	21,250.00		
<i>Repair and Maintenance of ICT Equipment</i>	MCR	Goods	Small Value Procurement	No		01/2026	12/2026	General Fund	25,000.00		

<i>Procurement of Fuel, Oil and Lubricant</i>	MCR	Goods	Direct Retail Purchase	No	LCRB	01/2026	12/2026	General Fund	28,050.00		
<i>Repair and Maintenance of Transportation Equipment</i>	MCR	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	12,750.00		
<i>Procurement of Non-Accountable Forms</i>	MCR	Goods	Agency to Agency	No	LCRB	01/2026	12/2026	General Fund	12,750.00		
<i>Procurement of Semi-Expandable Furniture and Fixtures</i>	MCR	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	25,500.00		
<i>Procurement of Smart Tv., Projector, Speaker, Camera</i>	MCR	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	100,000.00		
<i>Procurement of Bookshelves, Binder machine</i>	MCR	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	100,000.00		
<i>Procurement of Fuel, Oil and Lubricant</i>	MEO	Goods	Direct Retail Purchase	No	LCRB	01/2026	12/2026	General Fund	576,964.00		
<i>Procurement of Common Electrical Supplies and Other Materials</i>	MEO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	467,500.00		
<i>Procurement of Plumbing Materials and Equipment</i>	MEO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	282,168.00		
<i>Repair and Maint.of Roads and Street</i>	MEO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	93,000.00		
<i>Repair and Maint.of Drainage Canal</i>	MEO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	110,000.00		
<i>Rep.&amp; Maint.of Potable Water System</i>	MEO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	240,000.00		
<i>Motor Pool Supplies &amp; Equipment</i>	MEO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	121,000.00		
<i>Repair and Maintenance of Transportation Equipment</i>	MEO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	819,630.00		
<i>Repair and Maintenance of ICTEquipment</i>	MEO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	30,000.00		
<i>Repair and Maintenance of machinery and Equipment</i>	MEO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	23,000.00		
<i>Procurement of Copier Machine</i>	MEO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	Trust Fund	150,000.00		
<i>Procurement of Water Dispenser</i>	MEO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	Trust Fund	10,000.00		
<i>Procurement of Collapsible Table</i>	MEO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	Trust Fund	18,000.00		
<i>Procurement of Printer with WiFi Connected</i>	MEO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	Trust Fund	18,000.00		
<i>Procurement of Motorcycle 125</i>	MEO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	Trust Fund	70,000.00		
<i>Procurement of Kolong-Kolong with Complete Accessories</i>	MEO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	Trust Fund	35,000.00		
<i>Procurement of Desktop Computer</i>	MEO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	Trust Fund	100,000.00		
<i>Procuremnt of Lazer Distance Detector Measure Meter</i>	MEO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	Trust Fund	5,000.00		
<i>Procurement of 5 Seater Gang Chair</i>	MEO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	Trust Fund	10,000.00		
<i>Installation of Water Metering (H2O) @ Public Market</i>	MEO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	Trust Fund	1,000.00		

<i>Procurement of Fuel, Oil and Lubricant</i>	MSWDO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	60,000.00		
<i>Repair and Maintenance of ICTEquipment</i>	MSWDO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	8,000.00		
<i>Repair and Maintenance of machinery and Equipment</i>	MSWDO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	5,000.00		
<i>Rep. &amp; Maint.of Bldg. &amp; Other Structure</i>	MSWDO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	30,000.00		
<i>Procurement of Hanging Cabinet</i>	MSWDO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	25,000.00		
<i>Procurement of Rack/Shelves</i>	MSWDO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	10,000.00		
<i>Procurement of Laptop and Printer</i>	MSWDO	Goods	Small Value Procurement	No	LCRB	02/2026	02/2026	General Fund	100,000.00		
<i>Procurement of Speaker Amplifier Set wit Mic</i>	MSWDO	Goods	Small Value Procurement	No	LCRB	02/2026	02/2026	General Fund	50,000.00		
<i>Procurement of Fuel, Oil and Lubricant</i>	MAO	Goods	Direct Retail Purchase	No	LCRB	01/2026	12/2026	General Fund	55,000.00		
<i>Repair and Maintenance of ICTEquipment</i>	MAO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	10,000.00		
<i>Repair and Maintenance of machinery and Equipment</i>	MAO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	12,300.00		
<i>Repair and Maintenance of Transportation Equipment</i>	MAO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	10,000.00		
<i>Procurement of Semi Expendable Furniture and Fixture</i>	MAO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	25,000.00		
<i>Procurement of ICT Equipment</i>	MAO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	100,000.00		
<i>Procurement of Fuel, Oil and Lubricant</i>	MHO	Goods	Direct Retail Purchase	No	LCRB	01/2026	12/2026	General Fund	100,000.00		
<i>Repair and Maintenance of ICTEquipment</i>	MHO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	20,000.00		
<i>Repair and Maintenance of machinery and Equipment</i>	MHO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	30,000.00		
<i>Repair and Maintenance of Transportation Equipment</i>	MHO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	50,000.00		
<i>Rep. &amp; Maint of Laboratory Equipment</i>	MHO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	50,000.00		
<i>Rep. &amp; Maint.of Bldg. &amp; Other Structure</i>	MHO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	100,000.00		
<i>Procurement of Drugs and Medicines</i>	MHO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	120,000.00		
<i>Procurement of Medical and Laboratory Supplies</i>	MHO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	100,000.00		
<i>Procurement of Environmental/ Sanitary Services</i>	MHO	Services	Direct Contracting	No	LCRB	01/2026	12/2026	General Fund	84,000.00		
<i>Procurement of Dental Supplies</i>	MHO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	50,000.00		
<i>Procurement of Semi Expendable Office Equipment</i>	MHO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	40,000.00		
<i>Procurement of Computer with Printer, Projector and Printer</i>	MHO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	100,000.00		

<i>Procurement of Swivel Chair, Aircon, Tables and Cabinet</i>	MHO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	50,000.00		
<i>Procurement of Fuel, Oil and Lubricant</i>	MENRO	Goods	Direct Retail Purchase	No	LCRB	01/2026	12/2026	General Fund	1,500,000.00		
<i>Repair and Maintenance of ICTEquipment</i>	MENRO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	33,000.00		
<i>Repair and Maintenance of machinery and Equipment</i>	MENRO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	66,000.00		
<i>Repair and Maint - SWM Equipment</i>	MENRO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	80,000.00		
<i>Rep.&amp; Maint.of Light/Heavy Equipment</i>	MENRO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	1,000,000.00		
<i>Environmental/ Sanitary Services</i>	MENRO	Services	Direct Contracting	No	LCRB	01/2026	12/2026	General Fund	800,000.00		
<i>Procurement of Semi Expendable ICT Equipment</i>	MENRO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	45,000.00		
<i>Procurement of Semi Expendable Furniture and Fixture</i>	MENRO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	30,000.00		
<i>Procurement of ICT Equipment</i>	MENRO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	100,000.00		
<i>Repair and Maintenance of machinery and Equipment</i>	PESO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	70,000.00		
<i>Procurement of Semi Expendable Office Equipment</i>	PESO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	40,000.00		
<i>Procurement of ICT Equipment</i>	PESO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	100,000.00		
<i>Procurement of Fuel, Oil and Lubricant</i>	Municipal Tourism Office	Goods	Direct Retail Purchase	No		01/2026	12/2026	General Fund	37,400.00		
<i>Repair and Maintenance of ICTEquipment</i>	Municipal Tourism Office	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	16,830.00		
<i>Repair and Maintenance of machinery and Equipment</i>	Municipal Tourism Office	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	18,700.00		
<i>Repair and Maintenance of Transportation Equipment</i>	Municipal Tourism Office	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	11,220.00		
<i>Procurement of Semi Expendable ICT Equipment</i>	Municipal Tourism Office	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	16,830.00		
<i>Procurement of Semi Expendable Other PPE</i>	Municipal Tourism Office	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	18,700.00		
<i>Procurement of Semi Expendable Furniture and Fixture</i>	Municipal Tourism Office	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	45,815.00		
<i>Procurement of ICT Equipment</i>	Municipal Tourism Office	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	100,000.00		
<i>Repair and Maintenance of ICTEquipment</i>	MDRRMO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	7,000.00		
<i>Repair and Maintenance of machinery and Equipment</i>	MDRRMO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	7,000.00		
<i>Procurement of ICT Equipment</i>	MDRRMO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	70,000.00		
<i>Procurement of Furniture and Fixture</i>	MDRRMO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	70,000.00		
<i>Procurement of Office Equipment</i>	MDRRMO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	30,000.00		

Procurement of communication Equipment	Baler PNP	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	40,000.00		
Repair and Maintenance of Transportation Equipment	Baler PNP	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	100,000.00		
Repair and Maintenance of Transportation Equipment	Baler BFP	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	300,000.00		
Rep&Maint of Bldg. and Other Structure	Baler BFP	Infrastructure	Competitive Bidding	No	LCRB	01/2026	12/2026	General Fund	826,820.38		
Repair and Maint.-ICT Equipment	MLGOO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	7,000.00		
Procurement of Semi Expendable Furniture and Fixture	MLGOO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	30,000.00		
Rep&Maint of Bldg. and Other Structure	Baler slaughterhouse	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	100,000.00		
Repair and Maintenance of Transportation Equipment	Baler slaughterhouse	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	15,000.00		
Repair and Maintenance of machinery and Equipment	Baler slaughterhouse	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	60,000.00		
Procurement of Fuel, Oil and Lubricant	Baler Fishport	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	10,000.00		
Rep&Maint of Bldg. and Other Structure	Baler Fishport	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	15,000.00		
Procurement of Fuel, Oil and Lubricant	PURO	Goods	Direct Retail Purchase	No		01/2026	12/2026	General Fund	50,000.00		
Procurement of Aircon, Water Dispenser and speaker	PURO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	73,000.00		
Procurement of Filing Cabinet	PURO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	15,000.00		
Procurement of Laptop	PURO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	42,700.00		
Procurement of 2 Smart TV with wall bracket and steel box casing	PURO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	80,000.00		
<b>Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009</b>											
Procurement of Desktop computer with complete accessories	Municipal Accounting Office	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	100,000.00		
<b>Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)</b>											
Procurement of Common-Used Supplies and Equipment with PS-DBM	Goods			No	n/a	as needed arise	as needed arise	General Fund	2,547,266.00		

Note: Insert additional rows as necessary

**Total Amount of Estimated Budget for EPA Projects:**


**Total Amount of CSEs to be purchased from PS-DBM:** 2,547,266.00

**Total Amount of Estimated Budget:** 98,353,462.52

Prepared by:

  
**SHERWIN T. VERDADERO**

Recommended by: By the Authority of the Bids and Awards Committee

  
**MARY JANE A. DUMPIT, PhD**

Approved by:

  
**RHETT R. ANGARA**

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Signature over Printed Name

Position/Designation

Bids and Awards Committee Secretariat

Date : \_\_\_\_\_

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Signature over Printed Name

Position/Designation

Bids and Awards Committee Chairperson

Date : \_\_\_\_\_

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Signature over Printed Name

Position/Designation

Head of the Procuring Entity

Date : \_\_\_\_\_