

Procurement Monitoring Report as of DECEMBER 31, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities														Source of Funds	ABC (Php)			Contract Cost (Php)																	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO																
COMPLETED PROCUREMENT ACTIVITIES																																								
SEF-0017	PURCHASE OF SUPPLIES FOR REPRODUCTION AND BINDING OF TEACHING LEARNING MATERIALS	DEP-ED DISTRICT OFFICE	No	Competitive Bidding	N/A	13-08-2024	N/A	09-07-2024	09-07-2024	15-07-2024	19-07-2024	29-07-2024	09-08-2024	16-08-2024	30-08-2024	29-09-2024	10-09-2024	Government of the Philippines (current year's budget)	309,000.00	309,000.00		283,825.00	283,825.00																	
SEF-0030	PROCUREMENT OF DRUM AND LYRE INSTRUMENT	DEP-ED DISTRICT OFFICE	No	Competitive Bidding	N/A		13-09-2024	26-09-2024	26-09-2024	01-10-2024	07-10-2024	09-10-2024	22-10-2024	31-10-2024	04-11-2024	03-12-2024	28-11-2024	Government of the Philippines (current year's budget)	250,000.00		250,000.00	249,450.00		249,450.00																
8731-0005	GREENING PROGRAM/REFORESTATION/URBAN GREENING	MENRO	No	Competitive Bidding	N/A	13-08-2024	N/A	03-09-2024	03-09-2024	09-09-2024	16-09-2024	18-09-2024	30-09-2024	10-10-2024	21-10-2024	20-11-2024	11-10-2024	Government of the Philippines (current year's budget)	350,000.00	350,000.00		273,840.00	273,840.00																	
1201-0007	PROCUREMENT OF RESCUE EQUIPMENT	MDRRMO	No	Competitive Bidding	N/A	13-08-2024	N/A	03-09-2024	03-09-2024	09-09-2024	16-09-2024	18-09-2024	30-09-2024	04-10-2024	09-10-2024	08-11-2024	09-10-2024	Government of the Philippines (current year's budget)	243,600.00		243,600.00	233,000.00		233,000.00																
1201-0018	PROCUREMENT OF TENTS AND OTHER TEMPORARY SHELTER FACILITIES	MDRRMO	No	Competitive Bidding	N/A	13-08-2024	N/A	03-09-2024	03-09-2024	09-09-2024	16-09-2024	18-09-2024	30-09-2024	04-10-2024	09-10-2024	08-11-2024	09-10-2024	Government of the Philippines (current year's budget)	243,000.00		243,000.00	221,400.00		221,400.00																
8731-0001	PURCHASE/PROCUREMENT OF STEEL GARBAGE DUMPSTER	MENRO	No	Competitive Bidding	31-01-2024	03-04-2024	04-11-2024	23-04-2024	23-04-2024	29-04-2024	06-05-2024	05-07-2024	24-05-2024	24-06-2024	05-07-2024	02-09-2024	02-09-2024	Government of the Philippines (current year's budget)	2,400,000.00		2,400,000.00	2,135,000.00		2,135,000.00																
1191-0001	PURCHASE OF COMPUTERS, EQUIPMENT AND OTHER SUPPLIES AND MATERIALS	BFP	No	Competitive Bidding	N/A	03-04-2024	11-04-2024	23-04-2024	23-04-2024	29-04-2024	06-05-2024	07-05-2024	22-05-2024	29-05-2024	03-07-2024	02-08-2024	16-07-2024	Government of the Philippines (current year's budget)	285,793.00		285,793.00	285,500.00		285,500.00																
1191-0005	PURCHASE OF OFFICE EQUIPMENT AND SUPPLIES	BFP	No	Competitive Bidding	N/A	03-04-2024	11-04-2024	23-04-2024	23-04-2024	29-04-2024	06-05-2024	07-05-2024	22-05-2024	29-05-2024	03-07-2024	02-08-2024	29-07-2024	Government of the Philippines (current year's budget)	322,750.00		322,750.00	316,700.00		316,700.00																
8751-0001	IMPROVEMENT OF FARM TO MARKET ROAD, BRGY. RESERVA	MEO	No	Competitive Bidding	13-03-2024	03-04-2024	11-04-2024	23-04-2024	23-04-2024	29-04-2024	06-05-2024	07-05-2024	22-05-2024	25-07-2024	02-08-2024	31-10-2024	07-10-2024	Government of the Philippines (current year's budget)	5,000,000.00		5,000,000.00	4,994,529.58		4,994,529.58																
8751-0007	CONSTRUCTION OF FARMER'S MULTI-PURPOSE BUILDING	MEO	No	Competitive Bidding	N/A	03-04-2024	11-04-2024	23-04-2024	23-04-2024	29-04-2024	06-05-2024	07-05-2024	27-05-2024	24-07-2024	01-08-2024	29-10-2024	07-10-2024	Government of the Philippines (current year's budget)	1,800,000.00		1,800,000.00	1,794,610.79		1,794,610.79																
8852-0017	RESTORATION OF MURALS	TOURISM	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology	N/A	N/A	N/A	13-03-2024	13-03-2024			20-03-2024	20-05-2024	16-08-2024	22-08-2024	21-09-2024	18-09-2024	Government of the Philippines (current year's budget)	500,000.00	500,000.00		500,000.00		500,000.00																
1011-0007	REHABILITATION OF LOCAL ROADS - BONIFACIO EXTENSION	MEO	No	Competitive Bidding	31-01-2024	03-04-2024	11-04-2024	23-04-2024	23-04-2024	29-04-2024	06-05-2024	08-05-2024	24-05-2024	13-06-2024	21-06-2024	18-09-2024	20-08-2024	Government of the Philippines (current year's budget)	5,000,000.00		5,000,000.00	4,997,363.33		4,997,363.33																
8821-0001	CONSTRUCTION OF CANOPY	MEO	No	Competitive Bidding	N/A	10-05-2024	N/A	30-05-2024	30-05-2024	05-06-2024	11-06-2024	14-06-2024	27-06-2024	05-07-2024	02-08-2024	01-09-2024	30-08-2024	Government of the Philippines (current year's budget)	300,000.00		300,000.00	299,754.89		299,754.89																
Total Allotted Budget of Procurement Activities																		17,004,143.00	1,159,000.00	15,845,143.00																				
Total Contract Price of Procurement Activities Conducted																					16,584,973.59	1,057,665.00	15,527,308.59																	
Total Savings (Total Allotted Budget - Total Contract Price)																		419,169.41																						
ONGOING PROCUREMENT ACTIVITIES																																								
1011-0008	CONSTRUCTION/REHABILITATION OF PERIMETER FENCE OF PUBLIC MARKET	MEO	No	Competitive Bidding	N/A	10-05-2024	30-05-2024	30-05-2024	30-05-2024	05-06-2024	11-06-2024	14-06-2024	26-06-2024	04-07-2024	15-07-2024	13-09-2024		Government of the Philippines (current year's budget)	1,000,000		1,000,000	998,888		998,888																
8751-0011	IMPROVEMENT OF DRAINAGE CANAL, BRGY. SUKLAYIN		No	Competitive Bidding	N/A		13-09-2024	26-09-2024	26-09-2024	01-10-2024	07-10-2024	08-10-2024						Government of the Philippines (current year's budget)	2,500,000		2,500,000	2,497,997		2,497,997																
8751-0013	CONSTRUCTION OF PERIMETER FENCE, TOURISM ASSISTANCE CENTER	MEO	No	Competitive Bidding	N/A		18-10-2024	31-10-2024	31-10-2024	06-11-2024	15-11-2024	19-11-2024						Government of the Philippines (current year's budget)	2,500,000		2,500,000	2,497,929		2,497,929																
1011-0021	CONSTRUCTION OF STALL FOR EATERY/CARINDERIA & RESTAURANT @ PUBLIC MARKET COMPOUND	MEO	No	Competitive Bidding	N/A		18-10-2024	31-10-2024	31-10-2024	06-11-2024	15-11-2024	19-11-2024						Government of the Philippines (current year's budget)	3,000,000		3,000,000	2,947,132		2,947,132																
8751-0012	CONCRETING OF ROADS IN BRGY. BUHANGIN	MEO	No	Competitive Bidding		09-10-2024	18-10-2024	31-10-2024	31-10-2024	06-11-2024	15-11-2024	19-11-2024						Government of the Philippines (current year's budget)	10,000,000		10,000,000	9,964,737		9,964,737																
8751-0002	PROCUREMENT & PROVISION OF DRUGS AND MEDICINE	MHO	No	Competitive Bidding	N/A		18-10-2024	31-10-2024	31-10-2024	06-11-2024	15-11-2024	19-11-2024						Government of the Philippines (current year's budget)	578,000	578,000		498,013		498,013																
4411-0018	SUPPLEMENTARY FEEDING PROGRAM FOR DAYCARE CHILDREN	MSWDO	No	Competitive Bidding		09-10-2024	14-11-2024	26-11-2024	27-11-2024	02-12-2024	04-12-2024							Government of the Philippines (current year's budget)	2,012,400	2,012,400		2,012,400		2,012,400																
7611-0025	PROCUREMENT OF DIGITAL RADIOGRAPHY SYSTEM	MHO	No	Competitive Bidding		09-10-2024	18-10-2024	31-10-2024	31-10-2024	06-11-2024	15-11-2024	19-11-2024						Government of the Philippines (current year's budget)	3,025,513		3,025,513	2,500,701		2,500,701																
4411-0019	PURCHASE OF RAIN GAUGE WITH WATER LEVEL MONITOR	MDRRMO	No	Competitive Bidding	N/A		18-10-2024	31-10-2024	31-10-2024	06-11-2024	15-11-2024	19-11-2024						Government of the Philippines (current year's budget)	880,000		880,000	630,000		630,000																
1201-0032	PURCHASE OF FOGGING MACHINE	MDRRMO	No	Competitive Bidding	N/A		N/A	19-12-2024	19-12-2024	20-12-2024	23-12-2024	12-26-2024						Government of the Philippines (current year's budget)	300,000		300,000	300,000		300,000																
4411-0020	PURCHASE OF SPORTS UNIFORM	DEP-ED DISTRICT OFFICE	Yes	Competitive Bidding		26-11-2024	06-12-2024	19-12-2024	19-12-2024	20-12-2024	23-12-2024	26-12-2024	27-12-2024					Government of the Philippines (current year's budget)	1,172,200	1,172,200		1,071,890		1,071,890																
SEF-0035	PURCHASE OF SPORTS EQUIPMENT	DEP-ED DISTRICT OFFICE	Yes	Competitive Bidding		26-11-2024	06-12-2024	19-12-2024	19-12-2024	20-12-2024	23-12-2024	26-12-2024	27-12-2024					Government of the Philippines (current year's budget)	600,000		600,000	549,861		549,861																
Total Allotted Budget of On-going Procurement Activities																		27,568,113.00	3,762,600.00	23,805,513.00	26,469,548.55	6,083,003.77	20,386,544.78																	

Prepared by:

BENJAMIN R. HUNGRIANO
BAC Secretariat

Recommended for Approval by:

ENGR. MANUEL Q. HERNANDEZ
BAC Chairperson

APPROVED:

RHETT RONAN T. ANGARA
Head of the Procuring Entity

List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COA/CSO's	N/A	18-06-2024	18-06-2024	18-06-2024	18-06-2024		
COA/CSO's	06-09-2024	06-09-2024	06-09-2024	06-09-2024	06-09-2024		
COA/CSO's	N/A	14-08-2024	14-08-2024	14-08-2024	14-08-2024		
COA/CSO's	N/A	14-08-2024	14-08-2024	14-08-2024	14-08-2024		
COA/CSO's	N/A	14-08-2024	14-08-2024	14-08-2024	14-08-2024		
COA/CSO's	05-04-2024	05-04-2024	05-04-2024	05-04-2024	05-04-2024		
COA/CSO's	05-04-2024	05-04-2024	05-04-2024	05-04-2024	05-04-2024		
COA/CSO's	05-04-2024	05-04-2024	05-04-2024	05-04-2024	05-04-2024		
COA/CSO's	05-04-2024	05-04-2024	05-04-2024	05-04-2024	05-04-2024		
COA/CSO's	05-04-2024	05-04-2024	05-04-2024	05-04-2024	05-04-2024		
COA/CSO's	N/A	11-03-2024	11-03-2024	11-03-2024			
COA/CSO's	04-03-2024	04-03-2024	04-03-2024	04-03-2024	04-03-2024		
COA/CSO's	N/A	10-05-2024	10-05-2024	10-05-2024	10-05-2024		

COA/CSO's	N/A	10-05-2024	10-05-2024	10-05-2024	10-05-2024		
COA/CSO's	06-09-2024	06-09-2024	06-09-2024	06-09-2024	06-09-2024		
COA/CSO's	14-10-2024	14-10-2024	14-10-2024	14-10-2024	14-10-2024		
COA/CSO's	14-10-2024	14-10-2024	14-10-2024	14-10-2024	14-10-2024		
COA/CSO's	14-10-2024	14-10-2024	14-10-2024	14-10-2024	14-10-2024		
COA/CSO's	14-10-2024	14-10-2024	14-10-2024	14-10-2024	14-10-2024		
COA/CSO's							
COA/CSO's	14-10-2024	14-10-2024	14-10-2024	14-10-2024	14-10-2024		
COA/CSO's	14-10-2024	14-10-2024	14-10-2024	14-10-2024	14-10-2024		
COA/CSO's	02-12-2024	02-12-2024	02-12-2024	02-12-2024	02-12-2024		
COA/CSO's	02-12-2024	02-12-2024	02-12-2024	02-12-2024	02-12-2024		
COA/CSO's	02-12-2024	02-12-2024	02-12-2024	02-12-2024	02-12-2024		