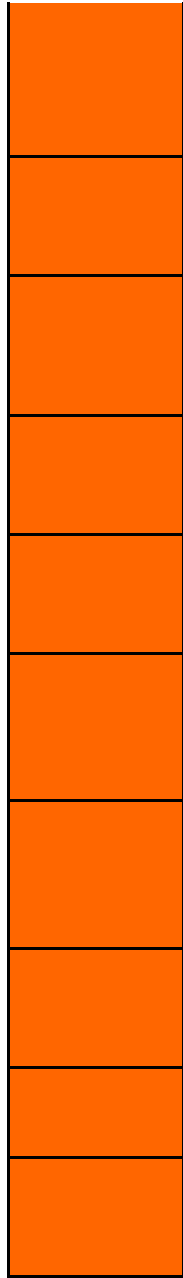


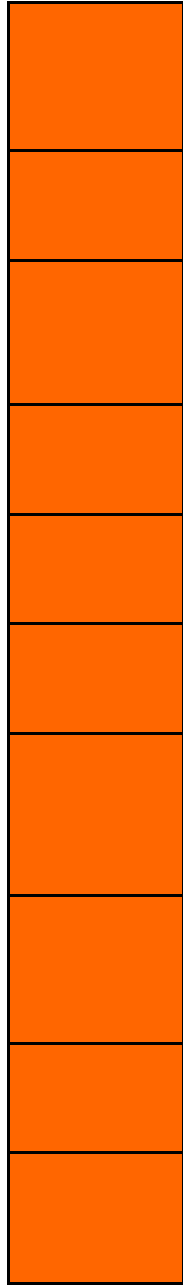
Municipal Government of Baler Supplemental Annual Procurement Plan (Non - CSE) for FY 2024
As of JUNE 30, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	INSTALLATION OF FREE FLOWING WELL, BUHANGIN	MEO	NO	NP-53.9 - Small Value Procurement					Corporate Budget	120000		120000
	CONTINGENCY PLANNING TRAINING COURSE FOR PUBLIC & PRIVATE ES, HS, AND SCU	MDRRMO	NO	Shopping					Corporate Budget	65000	65000	
	WORKING PROVISIONS FOR MDRRMO 24/7 RESPONDERS	MDRRMO	NO	Shopping					Corporate Budget	50210	50210	
	PURCHASE OF MATERIALS AND EQUIPMENT	MENRO	NO	Shopping					Corporate Budget	70000	70000	
	PREVENTIVE MAINTENANCE FOR TOYOTAL FORTUNER ZOS388	MO	NO	NP-53.9 - Small Value Procurement					Corporate Budget	52000	52000	
	TRAINING WORKSHOP ON UPDATING OF CLIMATE DISASTER RISK ASSESSMENT (CDRA) & GREENHOUSE INVENTORY (GHGI) CUM GEOGRAPHIC INFORMATION SYSTEM (GIS) MAPPING	MDRRMO	NO	Shopping					Corporate Budget	86300	86300	
	PURCHASE OF LABORATORY SUPPLIES	MHO	NO	Shopping					Corporate Budget	85000	85000	

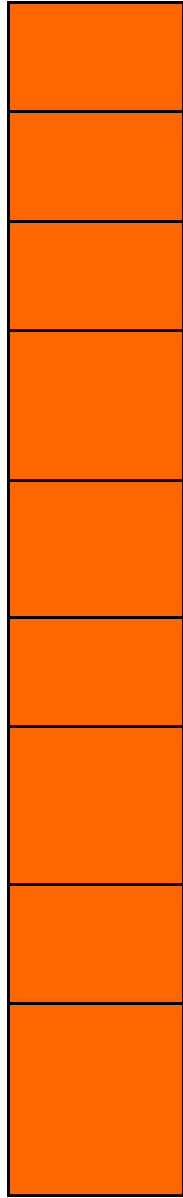
	PURCHASE OF LABORATORY EQUIPMENT AND KITS FOR ARI AND HIV PROGRAMS	MHO	NO	Shopping					Corporate Budget	185000		185000
	PURCHASE/UPGRADE OF ALL HAZARD EWS FOR RURAL BARANGAYS	MDRRMO	NO	Competitive Bidding	3/1/2024	3/25/2024			Corporate Budget	880000		880000
	PROCUREMENT AND PROVISION OF DRUGS AND MEDICINE	MHO	NO	Competitive Bidding	3/1/2024	3/25/2024			Corporate Budget	224950	224950	
	PURCHASE OF LABORATORY EQUIPMENT (HEMATOLOGY ANALYZER)	MHO	NO	Competitive Bidding	4/1/2024				Corporate Budget	650000		650000
	PURCHASE OF DENTAL HEALTH SERVICES EQUIPMENT	MHO	NO	Competitive Bidding	4/1/2024				Corporate Budget	463235	463235	
	PROCUREMENT & PROVISION OF DRUGS, MEDICINE & OTHER SUPPLIES	MHO	NO	Competitive Bidding	4/1/2024				Corporate Budget	354350	354350	
	CONSTRUCTION OF FARMER'S MULTI-PURPOSE BUILDING, BRGY. OBLIGACION	MEO	NO	Competitive Bidding	4/1/2024				GoP	1800000		1800000
	REPAIR/MAINTENANCE OF POTABLE WATER SYSTEM, BALER PUBLIC MARKET	MEO	NO	NP-53.9 - Small Value Procurement	3/21/2024				Corporate Budget	130000		130000
	VAN RENTAL	GFPS	NO	Shopping	3/5/2024				Corporate Budget	120000	120000	
	MATERIALS AND EQUIPMENT FOR SWM PERSONNEL	MENRO	NO	Shopping	2/13/2024				Corporate Budget	70000	70000	



TIPPING AND TRANSPORTATION FEE FOR HAULING OF RESIDUAL WASTE	MENRO	NO	Direct Contracting	2/5/2024				Corporate Budget	147800	147800
MOVING UP CELEBRATION OF DAY CARE CHILDREN	MSWDO	NO		Mar-24				Corporate Budget	51800	51800
PROCUREMENT OF FIXTURES, FURNITURE, PRINTERS AND SPEAKER WITH MICROPHONE	DEP-ED	NO	Shopping	Jun-24				Corporate Budget	108000	108000
PROCUREMENT OF PRINTERS AND TELEVISION	DEP-ED	NO	Shopping	Jun-24				Corporate Budget	150000	150000
PROVISION OF MEALS AND SNACKS FOR ORIENTATION OF BASIC FOOD SAFETY	MHO	NO	Shopping	Jun-24				Corporate Budget	69300	69300
PROVISION OF RESCUE UNIFORM FOR PROVINCIAL RESCUE CHALLENGE	MDRRMO	NO	Shopping	Jun-24				Corporate Budget	100000	100000
PROVISION OF MEALS AND SNACKS FOR NATIONAL DISASTER RESILIENT MONTH CELEBRATION	MDRRMO	NO	Shopping	Jun-24				Corporate Budget	66000	66000
PROVISION OF MEALS AND SNACKS AND GIFT PACKS FOR NDPR WEEK CELEBRATION	MSWDO	NO	Shopping	May-24				Corporate Budget	87500	87500
PURCHASE OF OFFICE EQUIPMENT	MO	NO	Shopping	May-24				Corporate Budget	64000	64000
CONSTRUCTION OF BOOTH FOR AURORA DAY CELEBRATION	TOURISM	NO	NP-53.9 - Small Value Procurement	Feb-24				Corporate Budget	73000	73000



	PURCHASE OF DRUGS AND MEDICINE	MO	NO	Shopping	May-24				Corporate Budget	89468	89468	
	PURCHASE OF MEALS AND SNACKS FOR OPLAN SUMVAC 2024	MDRRMO	NO	Shopping	Mar-24				Corporate Budget	117000	117000	
	CONSTRUCTION OF SEPTIC TANK @ PUBLIC MARKET	MEO	NO	NP-53.9 - Small Value Procurement	Mar-24				Corporate Budget	127880.75		127880.75
	PURCHASE OF LABORATORY EQUIPMENT AND KITS FOR ARI AND AIDS PROGRAM	MHO	NO	Shopping	Feb-24				Corporate Budget	180000	180000	
	PREVENTIVE MAINTENANCE FOR TOYOTAL FORTUNER VY 442	MO	NO	Direct Contracting	Feb-24				Corporate Budget	50000	50000	
	REPAIR AND MAINTENANCE OF LOADER	MEO	NO	NP-53.9 - Small Value Procurement	Feb-24				Corporate Budget	78857	78857	
	INTERCONNECTION OF MAIN PIPE FOR POTABLE WATER SYSTEM @ PUBLIC MARKET	ME	NO	NP-53.9 - Small Value Procurement	Feb-24				Corporate Budget	130000	130000	
	PURCHASE OF MATERIALS AND EQUIPMENT FOR SWM PERSONNEL	MENRO	NO	NP-53.9 - Small Value Procurement	Feb-24				Corporate Budget	70000	70000	
	PROVISION OF MEALS AND SNACKS FOR MONITORING OF EMERGING AND RE-EMERGING INFECTIOUS DISEASE (EREID)	MHO	NO	Shopping	Mar-24				Corporate Budget	126000	126000	



	ROOM ACCOMODATION AND FUNCTION ROOM RENTAL CDDRA WORKSHOP	MDRRMO	NO	Shopping	Mar-24				Corporate Budget	92000	92000	
	FABRICATION OF PLATFORM FOR SEJA CONVENTION CENTER	MO	NO	NP-53.9 - Small Value Procurement	May-24				Corporate Budget	200000		200000
	ADDITIONAL POWER SUPPLY FOR SEJA CONVENTION CENTER	MO	NO	NP-53.9 - Small Value Procurement	Jun-24				Corporate Budget	150000		150000
	PURCHASE OF OFFICE EQUI FOR SEJA CONVENTION CENTER	MO	NO	Shopping	May-24				Corporate Budget	64000		64000
	PURCHASE OF MATERIALS (TABLE CLOTH)	MO	NO	Shopping	May-24				Corporate Budget	87750	87750	
	RESTORATION OF MURALS	TOURISM	NO	olarly, Artistic Work, Exclusive Technolo	Feb-24				Corporate Budget	500000	500000	

Submitted by:

(SGD.)
ENGR. MANUEL Q. HERNANDEZ
MPDC/BAC Chairman

Certified: Appropriate Funds Available:

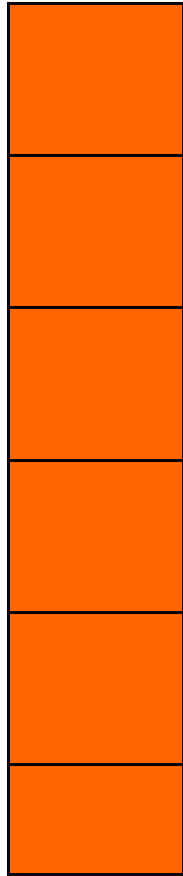
(SGD.)
CURIE S. BERNARDINO
Municipal Budget Officer

Certified: Funds Available

(SGD.)
GEMMA B. VILLAREAL
Municipal Accountant

Approved:

(SGD.)
RHETT RONAN T. AN
Municipal Mayor



GARA

STEP 1
STEP 2
STEP 3
STEP 4
STEP 5
STEP 6
STEP 7

#1
#2
#3
#4

GUIDE TO PREPARE APP

In the Code column, kindly indicate the PAP Code. Please refer to the code indicated in the technical budget posted in the DBM website. For GOCCs and LGUs, indicate the procuring entity's internal numbering system.

For the Procurement Project column, please align descriptions of program/projects with budget documents and ensure clarity and accuracy in describing each procurement program/project.

For PMO/End-User, please indicate the PMO/End-User unit who will implement/utilize the procurement program/project. Multiple end-user units are allowed only if the procurement activity was consolidated by the BAC to procure requirements of the end-user units.

For Mode of Procurement and Schedule for Each Procurement Activity, all modes of procurement are available as a dropdown list and requirements for a specific schedule for Ads/Post of IB/REI, Sub/Open of Bids, Notice of Award, and/or Contract Signing are automatically identified thru the MS Excel formula. Note that for Foreign-funded procurement, please use Others - Foreign-funded procurement as the Mode of Procurement.

Kindly indicate a specific period (dates, month, quarter) when each Procurement Activity will be done. Please refer to our website: <http://www.gppb.gov.ph/timelines/timelines.htm> for the specific periods for each activity.

Note: For SVP, IB/REI is similar to RFQ.

Ads/Post of IB/REI for Shopping 52.1(b) and NP-SVP (53.9) needs to be posted in PhilGEPS for ABCs above 50k. Notice of Award posting in PhilGEPS is mandatory for all Alternative Modes only for ABCs above 50k.

For Source of Funds, a dropdown list is available. If the Source of Funds the PE will use is not included, please indicate "Others" and specify under the Remarks column.

For Estimated Budget (PhP), kindly fill out either MOOE or CO columns only. Total ABC column is not editable, but will automatically compute for the total MOOE and CO components of the project. This breakdown is needed for tracking purposes. Finally, please ensure that amounts indicated are aligned with budget documents.

Before submission to the GPPB, ensure that the Head of the Procuring Entity (HoPE) approves/signs the APP.

GENERAL INFORMATION

All Cells with Fill Color Orange needs to be filled out by the Agency. This is a visual reminder of blank or improperly filled out cells.

To ensure that automated indicator which procurement activity needs to be filled out with specific periods, PE must copy entire Excel row with the mode of procurement for the specific procurement program/project and paste on the last sample row "Negotiated Procurement-53.13" in the template.

If PE wishes to edit formatting and design of borders, fonts, among others of the APP template, it is suggested to utilize the automated formulas in the template before copying contents and reformatting.

[Per Section of 3.1.1 of DBM Circular No. 2015-7, the Approved Budget for the Contract \(ABC\) shall be "\[t\]he amount reflected in the MYOA". Hence, the ABC in the Annual Procurement Plan \(APP\) shall be the full amount stated in the MYOA with remarks added on how much will be actually disbursed for that particular fiscal year. Moreover, the Procurement Monitoring Report \(PMR\) should also reflect full amount in the MYOA if the entire contract was awarded within the fiscal year. Thus, for succeeding years, actual disbursements from the MYOA need not be reflected in the APPs and PMRs, unless current contract with MYOA is terminated and a new](#)

DEFINITIONS

1. PROGRAM (BESF)– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. PROJECT (BESF)– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. PMO/End User - Unit as proponent of program or project

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

APP COLUMN HEADER/S				
Code (PAP)				
Procurement Project				
PMO/End-User				
Mode of Procurement	Schedule for Each Procurement Activity			
	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing
Source of Funds				
Estimated Budget (Php)				

5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

