



MUNICIPAL GOVERNMENT OF BALERA  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR SECOND SEMESTER CY 2023**  
 JULY TO DECEMBER

Code	Program/Project	PMO/End User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	PURCHASE OF SUPPLIES AND MATERIALS FOR REPRODUCTION OF TEACHING-LEARNING MATERIALS	DEP-ED	PUBLIC BIDDING	APRIL TO SEPTEMBER				SEF	500,000.00	500,000.00		
	AURORA NATIONAL HIGH SCHOOL - PURCHASE OF IHP INVERTER AIRCON	DEP-ED	AMP	APRIL TO SEPTEMBER				SEF	35,000.00		35,000.00	
	AURORA NATIONAL HIGH SCHOOL - PURCHASE OF SPEAKER	DEP-ED	AMP	APRIL TO SEPTEMBER				SEF	-			
	RESERVA ES - PURCHASE OF PRINTER	DEP-ED	AMP	APRIL TO SEPTEMBER				SEF	40,000.00	40,000.00		
	RESERVA ES - PROCUREMENT OF PORTABLE SCANNER AND OFFICE CABINET	DEP-ED	AMP	APRIL TO SEPTEMBER				SEF	35,000.00	35,000.00		
	REPAIR AND MAINTENANCW OF OFFICE EQUIPMENT	DEP-ED	AMP	APRIL TO DECEMBER				SEF	165,000.00	165,000.00		
	REPAIR AND MAINTENANCW OF ICTEQUIPMENT	DEP-ED	AMP	APRIL TO DECEMBER				SEF	15,000.00	15,000.00		
	OFFICE SUPPLIES AND MATERIALS EXPENSE	DEP-ED	AMP	APRIL TO DECEMBER				SEF	60,000.00	60,000.00		
	ALS SUPPLIES AND LEARNING MATERIALS	DEP-ED	AMP	APRIL TO DECEMBER				SEF	35,000.00	35,000.00		
	SPED LEARNING SUPPLIES AND MATERIALS	DEP-ED	AMP	APRIL TO DECEMBER				SEF	50,000.00	50,000.00		
	DIEGO ORTIZ ES - PURCHASE OF SOUND SHYSTEM	DEP-ED	AMP	APRIL TO DECEMBER				SEF	75,000.00		75,000.00	
	ALS - FLAT SCREEN TV 43" (3 PCS.)	DEP-ED	AMP	APRIL TO DECEMBER				SEF	54,000.00		54,000.00	

	INSTALLATION OF STREET LIGHTS, DUONGAN BRIDGE TO BALER WELCOME ARC, SUKLAYIN, BALER, AURORA	MEO	PUBLIC BIDDING	APRIL TO SEPTEMBER	20% DF & SPA2023	10,300,000.00		10,300,000.00	
	SOIL TESTING @ BRGY. OBLIGACION & RESERVA	MO	AMP	AUGUST TO SEPTEMBER	GEN. FUND	180,000.00	180,000.00		
	PURCHASE OF MEDICAL EQUIPMENT	MHO	PUBLIC BIDDING	JUNE TO AUGUST	20% DF	745,000.00		745,000.00	
	PROCUREMENT AND PROVISION OF DRUGS AND MEDICINE	MHO	PUBLIC BIDDING	JUNE TO AUGUST	DRRM-H FUND	481,600.00	481,600.00		
	STOCKPILING OF BASIC EMERGENCY SUPPLIES	MDRRMO	PUBLIC BIDDING	JULY TO SEPTEMBER	5% DRRM FUND	279,328.00		279,328.00	
	CONSTRUCTION OF LEVEL III POTABLE WATER SUPPLY SYSTEM, BRGY. ZABALI	MEO	PUBLIC BIDDING	JULY TO SEPTEMBER	LGSF-SBDP CY 2023	6,606,882.17		6,606,882.17	
	CONSTRUCTION OF LEVEL III POTABLE WATER SUPPLY SYSTEM, BRGY. BUHANGIN	MEO	PUBLIC BIDDING	JULY TO SEPTEMBER	LGSF-SBDP CY 2023	3,438,882.17		3,438,882.17	
	PROVISION OF RENEWABLE ENERGY-BASED ELECTRIFICATION (SOLAR STREET LIGHTS) BRGY. BUHANGIN	MEO	PUBLIC BIDDING	JULY TO SEPTEMBER	LGSF-SBDP CY 2023	3,168,000.00		3,168,000.00	
	PROCUREMENT AND PROVISION OF MEDICAL SUPPLIES AND EQUIPMENT	MHO	PUBLIC BIDDING	JULY TO SEPTEMBER	SPA_GAD FUND 2023	436,000.00		436,000.00	
	PROVISION AND PROCUREMENT OF MEDICAL EQUIPMENTS	MHO	PUBLIC BIDDING	AUGUST TO OCTOBER	20% DF	329,400.00		329,400.00	
	PROVISION OF FOOD SUBSISTENCE OR RELIEF GOODS	MDRRMO	PUBLIC BIDDING	AUGUST TO OCTOBER	5% DRRM FUND	694,120.00	694,120.00		
	REHABILITATION OF WATER SYSTEM, BALER PUBLIC MARKET COMPOUND, BRGY. SUKLAYIN	MEO	PUBLIC BIDDING	AUGUST TO OCTOBER	20% DF & SPA2023	1,700,000.00		1,700,000.00	
	CONSTRUCTION OF PUBLIC COMFORT ROOM	PUBLIC MARKET	PUBLIC BIDDING	DECEMBER 2022 TO FEBRUARY 2023	SPA 2021	500,000.00		500,000.00	
	REHABILITATION (PHASE I) & COMPLETION OF PUBLIC MARKET	MEO	PUBLIC BIDDING	DECEMBER 2022 TO JANUARY 2023	20% DF	7,880,500.00		7,880,500.00	
	REHABILITATION/IMPROVEMENT OF PARK	TOURISM	PUBLIC BIDDING	APRIL TO MAY	SEDF	1,000,000.00	1,000,000.00		

	CONSTRUCTION OF PASALUBONG CENTER	MEO	PUBLIC BIDDING	APRIL TO MAY	TRUST FUND	5,000,000.00		5,000,000.00	
	PURCHASE OF ICT EQUIPMENT & ACCESSORIES	MPDO	PUBLIC BIDDING	APRIL TO MAY	GEN. FUND	-			
	REFORESTATION & URBAN GREENING PROGRAM	MENRO	PUBLIC BIDDING	JANUARY TO DECEMBER	20% DF 2022 CONT.	253,500.00		253,500.00	
	PURCHASE OF LAPTOP COMPUTER	COA	AMP	SEPTEMBER TO DECEMBER	GEN. FUND	76,000.00		76,000.00	
	PURCHASE OF CONTRACEPTIVES	MHO	AMP	SEPTEMBER TO DECEMBER	GEN. FUND	100,000.00	100,000.00		
	PURCHASE OF LABORATORY SUPPLIES AND MATERIALS	MHO	AMP	SEPTEMBER TO DECEMBER	GEN. FUND	84,210.00	84,210.00		
	TULONG KABUHAYAN PROGRAM: PROVISION TO SMALL TRANSPORT GROUP (TODA) RETAILING OF SPARE PARTS	PESO	NP-TFB	SEPTEMBER TO DECEMBER	DOLE RO3	1,120,000.00	1,120,000.00		
	PURCHASE OF SPORT EQUIPMENT	DEP-ED	AMP	OCTOBER TO DECEMBER	SEF	130,650.00		130,650.00	
	PURCHASE OF OFFICE EQUIPMENT (ALS-OTHER PPE)	DEP-ED	AMP	OCTOBER TO DECEMBER	SEF	91,900.00		91,900.00	
	PURCHASE OF MEALS AND SNACKS FOR CONTINGENCY PLANNING COURSE	MDRRMO	AMP	OCTOBER TO NOVEMBER	DRRMF	104,250.00	104,250.00		
	PURCHASE OF SUPPLIES AND MATERIALS FOR ALTERNATIVE LEARNING SYSTEM	DEP-ED	AMP	OCTOBER TO DECEMBER	SEF	77,951.00	77,951.00		
	PURCHASE OF LABORATORY EQUIPMENT (HEMATOLOGY ANALYZER WITH REAGENTS)	MHO	PUBLIC BIDDING	NOVEMBER TO DECEMBER	20% DF	650,000.00	650,000.00		
	PROCUREMENT AND PROVISION OF DRUGS AND MEDICINE	MHO	PUBLIC BIDDING	NOVEMBER TO DECEMBER	20% DF	201,850.00	201,850.00		
	PURCHASE OF SPORT EQUIPMENT (VOLLEYBALL)	MO	AMP	NOVEMBER TO DECEMBER	GEN. FUND	-			
	PURCHASE OF OFFICE EQUIPMENT (SCANNER)	ACCOUNTING	AMP	NOVEMBER TO DECEMBER	GEN. FUND	72,000.00		72,000.00	

	PURCHASE OF ICT EQUIPMENT AND MATERIALS	ACCOUNTING	AMP	NOVEMBER TO DECEMBER	GEN. FUND	104,300.00		104,300.00	
	PURCHASE OF 2 UNITS AIRCON	MTO	AMP	NOVEMBER TO DECEMBER	AO NO. 003-2023	90,000.00		90,000.00	
	PURCHASE OF OFFICE EQUIPMENT	MBO	AMP	NOVEMBER TO DECEMBER	AO NO. 003-2023	50,000.00		50,000.00	
	PURCHASE OF ICT EQUIPMENT	MBO	AMP	NOVEMBER TO DECEMBER	AO NO. 003-2023	70,000.00		70,000.00	
	PURCHASE OF ICT EQUIPMENT	VM	AMP	NOVEMBER TO DECEMBER	AO NO. 003-2023	100,000.00		100,000.00	
	PURCHASE OF ICT EQUIPMENT	SB	AMP	NOVEMBER TO DECEMBER	AO NO. 003-2023	200,000.00		200,000.00	
	PURCHASE OF ICT EQUIPMENT	SB SEC	AMP	NOVEMBER TO DECEMBER	AO NO. 003-2023	100,000.00		100,000.00	
	PURCHASE OF OFFICE SUPPLIES AND MATERIALS	LYDO	AMP	NOVEMBER TO DECEMBER	AO NO. 003-2023	25,000.00	25,000.00		
	LINGGO NG KABATAAN					-			
	OTHER MOOE	LYDO	AMP	NOVEMBER TO DECEMBER	AO NO. 003-2023	60,000.00	60,000.00		
	AWARD AND REWRD EXPENSE	LYDO	AMP	NOVEMBER TO DECEMBER	AO NO. 003-2023	25,000.00	25,000.00		
	YOUTH LEADERSHIP SUMMIT					-			
	OTHER MOOE	LYDO	AMP	NOVEMBER TO DECEMBER	AO NO. 003-2023	30,000.00	30,000.00		
	PARTICIPATION ON TOURISM FAIR/BENCHMARKING			NOVEMBER TO DECEMBER		-			
	NORTHPHIL EXPO	TOURISM	AMP	NOVEMBER TO DECEMBER	AO NO. 003-2023	250,000.00	250,000.00		
	MOOE	TOURISM	AMP	NOVEMBER TO DECEMBER	AO NO. 003-2023	200,000.00	200,000.00		
	EMERGENCY OPERATIONS CENTER TRAINING/WORKSHOP SEMINAR)	MDRRMO	AMP	NOVEMBER TO DECEMBER	AO NO. 003-2023	150,000.00	150,000.00		
	ATTENDANCE TO DAF	GFPS	AMP	NOVEMBER TO DECEMBER	AO NO. 003-2023	150,000.00	150,000.00		
	SENSITIVITY TRAINING SEMINAR AND LSM	GFPS	AMP	NOVEMBER TO DECEMBER	AO NO. 003-2023	392,610.00	392,610.00		

PROVISION OF CHRISTMAS GIFTS TO SENIOR CITIZENS AND PWD	MSWDO	AMP	NOVEMBER TO DECEMBER	AO NO. 003-2023	20,000.00	20,000.00		
SENIOR CITIZENS AND PWD YEAR-END PARTY	MSWDO	AMP	NOVEMBER TO DECEMBER	AO NO. 003-2023	10,000.00	10,000.00		
CONDUCT OF LANTERN MAKING CONTEST	MENRO	AMP	NOVEMBER TO DECEMBER	AO NO. 003-2023	200,000.00	200,000.00		
PURCHASE/PROCUREMENT OF STEEL GARBAGE DUMPSTER	MENRO	AMP	NOVEMBER TO DECEMBER	AO NO. 003-2023	715,000.00	715,000.00		
CONSTRUCTION OF STALLS FOR EATERY/CARINDERIA/RESTAURANT, PUBLIC MARKET	MEO	PUBLIC BIDDING	DECEMBER TO FEBRUARY 2024	AO NO. 003-2023	3,000,000.00		3,000,000.00	
IMPROVEMENT OF OFFICE SPACES, DR. JUAN C. ANGARA MULTI-PURPOSE HALL (SENTRO BALER)	MEO	AMP	NOVEMBER TO DECEMBER	AO NO. 003-2023	184,703.57		184,703.57	
INSTALLATION OF FREE FLOWING WELL, PUROK 4, BRGY. BUHANGIN, BALER, AURORA	MEO	AMP	NOVEMBER TO DECEMBER	AO NO. 003-2023	120,000.00		120,000.00	
INSTALLATION OF FENCE IN MUNICIPAL FOOD TERMINAL, PUBLIC MARKET COMPOUND	MAO	AMP	NOVEMBER TO DECEMBER	AO NO. 003-2023	170,000.00		170,000.00	
EXPANDED PROGRAM OF IMMUNIZATION (EPI) AND PROCUREMENT & PROVISION OF MICRONUTRIENTS, DEWORMING AND IODIZED SALT TESTING	MHO	PUBLIC BIDDING	DECEMBER TO JANUARY 2024	SPA-LCPC	353,400.00		353,400.00	
PURCHASE/PROCUREMENT OF STEEL GARBAGE DUMPSTERS	MENRO	PUBLIC BIDDING	DECEMBER TO JANUARY 2024	AO NO. 003-2023	1,685,000.00		1,685,000.00	

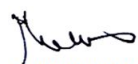
Submitted by:

  
**ENGR. MANUEL O. HERNANDEZ**  
 MPDC/BAC Chairman

Certified: Appropriate Funds Available:

  
**CURIE S. BERNARDINO**  
 Municipal Budget Officer

Certified: Funds Available

  
**GEMMA B. VILLAREAL**  
 Municipal Accountant

Approved:

  
**RHETT ROMAN T. ANGARA**  
 Municipal Mayor