

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 1st QUARTER, CY 2016**

Province, City or Municipality: Baler

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
1. Information Education Campaign on Adolescent Health and Youth Development Program	Pop. Com.	60,000.00	not yet started					
2. COUNTERPART FUND TO LOCAL POVERTY REDUCTION ACTION PROJECTS (LPRAP)		2,257,805.00	not yet started					
ECONOMIC SERVICES								
1. Construction of Perimeter Fence at FITS/FLGC Compound	FLGC	180,000.00	not yet started					
2. Repair/Improvement of Fishport Buildings, Facilities and Premises	Mun. Fishport	100,000.00	3/15/2016		28.58%	28,575.00		construction materials procured for Admin. Bldg
3. Rehabilitation/Improvement of Slaughterhouse and Equipment	Slaughterhouse	300,000.00	3/14/2016		12.95%	38,843.00		electrical materials for post lamps and corral pen
4. Installation of three (3) phase power supply	Slaughterhouse	80,000.00	not yet started					
5. Construction of Concrete Waste Storage Facility	Slaughterhouse	200,000.00	not yet started					
6. Construction of Stock Room	Slaughterhouse	80,000.00	not yet started					
7. Construction/Improvement of Perimeter Fence with electrical lightings	Slaughterhouse	80,000.00	not yet started					
8. Construction of Dog Pound	Slaughterhouse	250,000.00	not yet started					
9. Repair/Improvement of Water System, Central Terminal	Terminal / Centro Baler	200,000.00	3/15/2016		2.89%	5,780.00		purchase materials for water system of Bus Terminal
10. Concreting of Frontage Area of Pasalubong Center and Central Terminal Stores	Terminal / Centro Baler	200,000.00	not yet started					
11. Repair of Glass Windows of Centro Baler	Terminal / Centro Baler	200,000.00	not yet started					
12. Rehabilitation /Repair of Canopy Roofing, Centro Baler	Terminal / Centro Baler	250,000.00	not yet started					

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13 Rehabilitation/Repair of Public Market, replacement of steel bolts and nuts/Repainting of steel columns, main and annex building	Pub. Market	500,000.00	not yet started					
14. Improvement of Water System - Constructon of Elevated Water Tank with one (1) unit water pump	Pub. Market	250,000.00	not yet started					
15. Construction of Market MRF	Pub. Market	200,000.00	not yet started					
16. Rehabilitation of Desilting of Drainage Canal	Pub. Market	200,000.00	not yet started					
17. Rehabilitation and Upgrading of Material Recovery Facility (MRF) and Equipments	MENRO	450,000.00	not yet started					
18. Procurement of Solid Waste Collection Vehicles (multicabs)	MENRO	2,800,000.00	not yet started					
19. Construction of Forest Nursery and Guard house	MENRO	235,000.00	not yet started					
20. Restoration of Historical Landmarks, Sites and Places: Quezon Park, Casa de Maestro Lucio Dikaloyungan Marker, Doña Aurora House, Baler Church, Municipal Plaza Markers, 400 Years Monument, Museo de Baler, Ermita Hill Park	TOURISM	500,000.00	3/30/2016		2.28%	11,400.00		nipa shingle purchase for Casa Maestro Lucio
21. Development of Potential Tourism Sites: Digisit Beaches and Falls, Dikaloyungan River, Sabang, Buhangin, Reserva, Zabali Beaches, Fisport Site, Dipanamianan Falls, Hanging Bridge Site	TOURISM	500,000.00	not yet started					
GENERAL PUBLIC SERVICES SECTOR								
1. Computerized Tax Revenue Assessment and Collection System	Mayor's Office	500,000.00	not yet started					
2. Electronic Real Property Tax Assessment and Collection System	Mayor's Office	500,000.00	not yet started					
3. Database and Information Dissemination System	Mayor's Office	500,000.00	not yet started					
4. Promotion and Dissemination Program	Mayor's Office	500,000.00	not yet started					
5. Book Collection Development	LIBRARY	100,000.00	not yet started					
6. Electrification and Illumination - Public Areas and Facilities	MEO	500,000.00	3/2/2016		9.89%	49,440.00		procured flood light and LED Bulb
7. Repair/Improvement of Roads, Streets & Drainage	MEO	500,000.00	not yet started					
8. Improvement of Municipal Plaza and Parking Areas w/ Landscaping	MEO	500,000.00	not yet started					
9. Repair/Improvement of Water System	MEO	200,000.00	2/29/2016		7.14%	14,274.00		water system of mun. bldg repaired
10. Improvement of Municipal Buildings	MEO	200,000.00	3/14/2016		71.07%	142,137.15		roofing of legislative bldg. repaired
11. Planning, Survey & Design of Castillo Ditch Rehabilitation Project	MEO	500,000.00	not yet started					

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12. Rehabilitation of Overhead Water Tank	BFP	100,000.00	not yet started					
13. Fire Prevention Program	BFP	180,000.00	not yet started					
14. Rehabilitation/Improvement of Fire Station	BFP	300,000.00	not yet started					
15. Repair/Improvement of Baler Municipal Jail	BJMP	250,000.00	not yet started					
16. Repair/Rehabilitation of Jail comfort Rooms	BJMP	150,000.00	not yet started					
17. Support to Barangay Development Programs and Projects	ALL BRGYS	390,000.00	not yet started					

Prepared by:


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Certified Correct:


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