

Annual Gender and Development (GAD) Accomplishment Report

FY 2015

Region	:	3
Province	:	Aurora
City/Municipality	:	Baler
Total Budget of LGU	:	P 72,003,069.00
Total GAD Budget	:	

Gender Issue/ GAD Mandate	Cause of the Gender Issue	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator	Performance Target	Actual Results	Total Approved GAD Budget	Actual Cost or Expenditure	Variance/R emarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
MHO										
<i>Client-focused</i>										
A. Some women and children are physically or sexually abused	Irresponsible husband/parents, vices, lack of education, low income families, poor attitude, bad influence of media	To decrease cases of abuses in women and children.	MHO, DSWD, PNP, Church, Christian fellowship groups, Brgy. Captains	1. Information dissemination, promoted spiritual development seminars, conducted prayer meetings in the brgys., radio broadcast for LGU programs and of te Gospel, premarital counselling for couples, youth seminars	Many families, 4P's households of 13 brgys are listening to the gospel broadcast at DZJO FM every Friday. Families attend prayer meetings. All victims of abuse referred to me were examined, treated, counselled properly and given medico legal certificate.		1. Change of mindset and behaviours of family members 2. People and youth develop fear in God, love, faith and good family bonding and community participation. 3. Decrease of abused cases by 15%.	6,000.00	24,000.00	28,000.00
B. HIV infection cases and STIs are continuously increasing.	1. The influx of tourist and returning OFW in the country and 2. The increase commercial sex workers	To decrease the number of HIV infected cases	MHO, DSWD, DECS Hotel, Restaurant. Videoke Bar Owners, Tricycle drivers, Local AIDS Council, Local Health Board	1. Conducted meetings with AIDS council, lectures among BHWs, GROs, municipal employees 2. Symposium in 3 HS students, World AIDS Day Program & candle lighting Dec. 1, 2015	BHWs – 90 Municipal Employees – 150		There was increase awareness and cooperation among the people in the community	25,000.00	Others Self Help	

	<p>3. Lack of awareness among the people</p> <p>4. Lack of guidance by parents</p> <p>5. Early exposure to premarital sex</p> <p>6. Rampant homosexuality</p>			<p>3. Reproduction of IEC materials, posting of tarpaulin</p> <p>4. Performed routine monthly check up / treatment and counselling</p> <p>5. Surprise inspection and monitoring of videoke bars</p> <p>6. Conducted free HIV testing</p> <p>7. Buntis party lecture on HIV AIDS awareness & prevention, July 29, 2015</p>	<p>Students – 700</p> <p>Lectures to GROs – 45</p> <p>Tarpaulin – 10</p> <p>Smear/gram staining, HIV, hbsg. And Syphilis test – 40</p> <p>5 videoke bars were inspected, GROs examined, treated and counselled.</p>		<p>Change in attitude and behaviour of GROs managers and videoke operators, some have closed and others have changed to other kind of business. GROs planned to go back home for good.</p>	<p>35,000.00</p> <p>Others c/o AIDS Council % DOH</p>	
<p>C. Malnutrition in children 0 to 6 years old is high.</p>	<p>- Not all mothers breastfeed their infants properly.</p> <p>- Lack of awareness on proper nutrition</p> <p>- Laziness</p> <p>- Vices</p> <p>- Big family</p> <p>- Low income families</p> <p>- Nutrition and health not a priority of parents</p> <p>- Lack of education</p> <p>- Poor attitude of parents</p>	<p>To decrease the number of malnourished children by 20%</p>	<p>Municipal Nutrition Council members ; Brgy. Nutrition Council members</p>	<p>1. Promoted nutrition and breastfeeding through information dissemination, nutrition counselling, individual teachings, Nutrition day celebration and symposiums during that day</p> <p>2. Monitoring of growth chart</p>	<p>1. Conducted mothers classes at the brgys, health teachings on prenatal, natal and postnatal checkups, consultation and vaccination of infants.</p> <p>2. Conducted symposiums on nutrition to all 13 brgys. of Baler with the participation of the brgy. Officials, BHWs, Schools, Day Care Centers, government employees, parents, armies and all the constituents.</p>		<p>Most mothers are breastfeeding.</p> <p>The malnutrition rate decreased to 5%.</p>	<p>75,000.00</p> <p>C/o Brgy. Fund</p>	

MSWDO										
1. Lack of access of indigent woman and family to social protection programs of the LGU on Health, Social Welfare Services, VAWC and other special laws.	Women and their family are not aware on how to access the Social Protection programs and special laws.	To increase and sustain access of indigent women and family to Social Protection Programs.	Social Welfare and Development Programs	Assistance to individual and family in crisis situation. Provision of IEC to indigent women and family on social protection programs and laws.	Assist 150 families in crisis situation	150 clients in crisis situation	302 clients in crisis situation provided with financial assistance	400,000.00	343,701.00	56,299.00
	Lack of awareness on Social Welfare Programs			Sustainable livelihood for women and youth	20 out of school youth and 30 women granted livelihood assistance	50 clients	50 OSY	200,000.00	255,000.00	BuB DSWD
				VAWC Advocacy	300 women were oriented on VAWC	300 women	129 women 300 women		675,000.00	DSWD RO3
				Provision of honorarium to DCWs	32 DCWs were provided with an honorarium	32 DCW	32 DCWs	372,000.00	384,000.00	12,000.00 realignment of funds
				Provisions of Emergency Assistance / Response to victims of disaster	500 families assisted during disaster	500 families	593 families served at evacuation center 5,646 families served / provided with emergency needs 2,592 families provided with cash assistance for repair of their damaged houses	200,000.00	809,000.00 LGU Fund 706,000.00 DSWD Fund ESA Fund from DSWD RO3	
2. Lack of access of Solo parents to social protection programs	Solo parents are not aware of their rights	To increase and sustain access of Solo Parent, Senior Citizens and children to social protection programs	Social Welfare and Development Programs	Assistance to Solo parents and their children	Solo Parents in need of assistance served	50 Solo parents		78,000.00		MSWDO
Lack of awareness of families to Social Protection Programs especially on their children	Families are not aware on Social Welfare Programs and special laws			Assistance to children in conflict with the law and children in need of special protection	21 CICL assisted 20 CNSP assisted	20 CICL 20 CNSP	30 CNSP assisted 58 CICL assisted	100,000.00	15,700.00	MSWDO (Crisis Center budget)

Lack of access of Senior Citizens to Social Welfare Program	Lack of awareness on Social Welfare Programs	To assist senior citizens availed the needed services for them	Allocate funds of senior citizens	Self help opportunities for senior citizens	50 Senior citizens given opportunities for self improvement	50 Senior Citizens	794 senior citizens for self help opportunities ; 278 PWD assisted ; 295 Senior citizens for social pension	400,000.00	228,194.00	MSWDO (P300,000.00 for Senior Citizen ; and P100,000.00 for PWD) variance of P171,806.00
Pre School Children have lack of ECCD experience				Day Care Service Programs / DCC Repair	2,000.00 children served	2,000.00 children	2,000.00 children	468,000.00	372,000.00	MSWDO variance of P96,000.00
<i>Organization-focused</i>										
Slow progress of Gender Mainstreaming in the LGU	Inactive / newly organized GAD Focal Point System, as an important mechanics to lead gender mainstreaming in the LGU	To facilitate and sustain gender mainstreaming in the LGU	Capacity Development Programs	Conduct orientation / training on GAD and the roles of GAD Focal Point System	100% of the GAD Focal Point System has to be trained on GAD	All members of GAD Focal Point System trained on GAD		30,000.00		GFPS
	Lack of support on GAD initiatives from LGU officials	To address the gap of the LGU in the integration of gender dimension in its programs and services		Institutionalization of Gender Responsive PPAs in the LGU	LGU has adopted the mandate of GFPS on the GAD Plan and Budget	LGU PPAs on GAD has been indicated on LGU budget	At least 5% of LGU annual budget allocated to GAD projects			All LGU Department / Offices
PNP										
Most women particularly on far barangays were not empowered on their rights.	Filipino culture, minimal awareness and ignoring on related laws.	To empower women and inform them about their rights as a woman.	MSWDO / LGU	Lectures, symposium and/or seminars	Lessen the cases with regards to the existing laws	100% of the target participants are fully empowered	The women particularly on far barangays were given satisfactory advocacy.	5,000.00	5,000.00	The variance of actual costs and expenditures and the total approved GAD budget

Most of the non-government organization and sectoral groups were not participating or cooperating in the implementation of GAD programs	Distinction in their vision and purpose are the common factor.	To convince the NGOs and sectoral groups to participate in every programs.	MSWDO/PNP/NGOs and sectoral groups	Coordination with NGOs and give task to them.	Full cooperation with all sectors.	100% of NGOs and other sectoral groups participate with GAD programs	NGOs and other sectoral groups participated and cooperated in GAD programs	5,000.00	5,000.00	Shows constant figures until the rest of the expenses below thus recommend and need the support
Most children are not aware on their rights and responsibilities	Existing plans and programs for awareness of children are minimal	To equip children with knowledge regarding children laws.	MSWDO LGU	Lectures, symposium and/or seminars	Children are knowledgeable of their rights and responsibilities	100% fully informed the children with regards to their rights and responsibilities		5,000.00	5,000.00	
Most women are busy on their jobs and daily household chores and don't have time to participate on such activities. Same with children who were busy on their school and/or friends activities and they are not interested to join such activities.	Lack of awareness and knowledge that they can apply on their daily life.	To encourage women and children to participate in a local and national event.	MSWDO LGU	Lectures, symposium and/or seminars, distribution of leaflets or fliers, radio guesting	Provides positive results from the community or stakeholders	The Women should have organized time and schedule for their social life that would benefited and empowered their rights	Some women participated but mostly busy on their household chores and to find money for daily consumption.	5,000.00	5,000.00	From LGU
<i>Organization-focused</i>										
Some officials and tanods were not aware on their duties and responsibilities on dealing cases of women and children.	Barangay Officials and Tanods have political affiliations even they deny it, and sometimes it impede their duties and responsibilities	To fully equipped all barangay officials and barangay tanods with knowledge and skills on handling of cases of women and children	DILG/PNP	Gender Sensitivity Seminar, Seminar on Proper Handling of cases of Women and Children	Better services were enjoyed from Barangay Officials and Tanods	Barangay officials will be given trainings/ seminars on dealing cases with regards to the issues and concerns.	Through advocacies conducted by Barangay officials and tanods were informed when women and children cases involved.	10,000.00	10,000.00	

WCPD personnel need updates on programs, projects and other matters pertaining to gender and development program	Personnel have multi-tasking in their office	To update all WCPD personnel on matters pertaining to their job as women investigator.	PNP	Meetings, seminars and symposium	Clients were updated on programs, projects regarding to GAD	WCPD personnel should have an easy access pertaining to GAD issues and concerns	WCPD needs more enhancements and provide them enough funds to support services rendered to clients.	5,000.00	5,000.00	
There is a need for close coordination to other government agencies so each agency will provide better services to the citizens of Baler.	Government agencies were too busy in their primary functions and sometimes coordination was ignored to shorten the processes	To have a close coordination to non-government organizations and other government agencies	All agencies concerned	Team building, sports activities and others	Processes were observed and provide efficient services	All agencies should be well coordinated	All agencies concerned maintained better services	5,000.00	5,000.00	

TOTAL 2,394,000.00 3,209,595.00

Prepared by:  YOLANDA F. ANGARA Chairperson, GFPS-TWG	Approved by:  NELIANTO C. BIHASA Local Chief Executive	Date: Day/Month/Year
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