

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 3RD QUARTER, CY 2015**

Province, City or Municipality: BALER

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
1. Procurement of Sanitation Eqpt and Materials	Baler	60,000.00	not yet started					
2. Procurement of Dental Equipment	Baler	20,000.00	not yet started					
3. Provision of Health Equipment	Baler	120,000.00	5/21/2015		51.38%	61,660.00		equipments purchased
4. Provision of Height Measure Stand	Baler	65,000.00	not yet started					
ECONOMIC SERVICES								
1. Provision of Corn Subsidy	MAO	75,000.00	not yet started					
2. Livestock Genetic Improvement AI Materials	MAO	60,000.00	not yet started					
3. Provision of Animal Dewormer and Vitamins	MAO	100,000.00	not yet started					
4. Improvement of Upstream Side Slope Protection	MAO	171,408.60	not yet started					
5. Provision of Natural Feed Processing Equipment	MAO	87,525.00	not yet started					
6. High Value Crops Integrated Farming Program	MAO	76,327.50	not yet started					
7. Development of Screen House and Potting Shed	MAO	50,000.00	not yet started					
8. Provision of Boat and Fishing Materials	MAO	96,000.00	not yet started					
9. Rehabilitation /Restoration of Cultural/Historical Sites	TOURISM	250,000.00	6/17/2015		51.24%	128,090.00		on-going
10. Development of Identified and Potential Tourism Sites	TOURISM	250,000.00	not yet started					
11. Repair /Improvement of Pasalubong Center	TOURISM	200,000.00	not yet started		7.22%	14,440.00		on-going
12. Repair/Improvement of Public Market Facilities	PUB. MARKET	200,000.00	not yet started					
13. Repair of Canopy, Public Market Main Building	PUB. MARKET	200,000.00	not yet started					
14. Completion/Improvement and Repair of Center Island Electric Lighting	PUB. MARKET	150,000.00	not yet started					
15. Demolition of old Administration Office and Construction of Stalls	PUB. MARKET	200,000.00	not yet started					

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16. Repair/Improvement of Fishport Buildings and Premises	FISHPORT	200,000.00	3/31/2015		8.18%	16,350.00		on-going
17. Installation/Construction of Water System	FISHPORT	150,000.00	4/20/2015		57.37%	86,052.84		on-going
18. Acquisition/Procurement of one (1) Unit Motor Boat			not yet started					
18.1 Repair & improvement of Fishport Bldg, Facilities & Premises	FISHPORT	150,000.00	7/31/15		81.13%	121,699.00		on-going
19. Construction /Improvement of Amenities for Tourism	TOURISM	200,000.00	not yet started					
20. Rehabilitation/improvement of Slaughterhouse Facilities and Equipment	SLAUGHTERHOUSE	250,000.00	not yet started		3.36%	8,400.00		on-going
21. Rehabilitation /Repair of Centro Baler electrical Lighting	COMPLEX	150,000.00	not yet started					
22. Procurement of 1 set of Fiber Glass Basketball Board	COMPLEX	25,000.00	not yet started					
23. Rehabilitation/Improvement of Drainage Canal at Central Terminal	TERMINAL	150,000.00	not yet started					
24. Construction of Canopy, Central Terminal	TERMINAL	250,000.00	not yet started					
25. Implementation of Marine Protected Area (MPA) Management	MENRO	100,000.00	not yet started					
26. Coastal Resource Assessment and Monitoring of Water Quality	MENRO	60,000.00	not yet started					
27. Delineation and Mapping of Mangrove Protected Area	MENRO	50,000.00	not yet started					
28. Construction of Forest Nursery and Guard House								
29. Procurement of Forest and Fruit Bearing Tree Seedlings								
29.1 Solid Waste Manangement Program	MENRO	300,000.00	8/11/2015		63.17%	189,500.00		on-going
30. Procurement of Garbage Bin	MENRO	100,000.00	not yet started					
31. Procurement /Upgrading of ESWM Machine and Equipment	MENRO	150,000.00	not yet started					
32. Information Education Campaign - Balik Basura Palit Gamit sa Eskuwela Project	MENRO	100,000.00	6/10/2015		32.80%	32,800.00		on-going
33. Rehabilitation of MRF Main Sorting Area	MENRO	360,000.00	not yet started					
34. Local Investment Promotion (supplies and materials)	MLRED	100,000.00	not yet started					
GENERAL PUBLIC SERVICES SECTOR								
1. Streetlighting and Public Areas Lighting using LED and Solar Power System	MEO	400,000.00	5/25/2015		15.12%	60,468.25		on-going
1.1 Electrification/Illumination, metering & replacement of worn-out streetlights and Pub. Area Lightings		100,000.00	7/20/2015		86.17%	86,169.28		on-going
2. Improvement of Municipal Buildings	MEO	200,000.00	not yet started					
3. Improvement Mun. Plaza/Construction of Parking Areas w/ Landscaping	MEO	200,000.00	not yet started					
4. Repair/Improvement of Water System	MEO	250,000.00	6/17/2015		3.32%	8,310.00		minor repair
5. Repair/Improvement of Roads, Streets and Drainage	MEO	291,793.25	not yet started					
6. Acquisition/Procurement of Standby Power Generator	Mayor's Office	1,000,000.00	not yet started		98.90%	989,000.00		power generator acquired

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7. Land Acquisition/Purchase , Survey, Validation & Titling for Priority Development Sites	MEO	3,500,000.00	not yet started					
8. Provision of computerized Network System for Executive Supervision, Realty Tax, Revenue Assessment, BPLO, Acctng, Treasury, Assessor	Mayor's Office	500,000.00	not yet started					
9. Provision/Acquisition of Multi-Purpose Sound System	Mayor's Office	320,000.00	6/24/2015		30.63%	98,000.00		equipments purchased
10. Book collection Development	Mun. Library	100,000.00	not yet started					
11. Establishment of Computerized Legislative Tracking System (SIS)	SB	150,000.00	not yet started		24.60%	36,900.00		
12. Support to Barangay Development Programs and Projects	All Brgys of Baler	325,000.00	6/3/2015		47.15%	153,242.50		7 brgys supported

Prepared by:


ENGR. MANUEL Q. HERNANDEZ
 MPDC

Certified correct:


NELIANTO C. BIHASA
 Municipal Mayor 