

**SUPPLEMENTAL PROCUREMENT PLAN  
2ND QUARTER 2014**

Department/Office LGU-BALER  
 Region: III  
 Address: BALER, AURORA

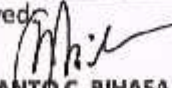
Item & Specifications	Unit of Measure													PS Price Catalogue as of (08.23.2011)	Total Amount	
		Jan	Feb	Mar	Apr	May	June	July	Aug.	Sept	Oct.	Nov.	Dec.			Quantity
<b>ECCD FURNITURE &amp; FIXTURES &amp; OTHER ACCESSORIES</b>																
Art Shelf	pcs						/	/						2	11,500.00	23,000.00
Block Shelf	pcs						/	/						2	6,800.00	13,600.00
Book Shelf	pcs						/	/						2	7,280.00	14,560.00
Cubby HolesType 01	pcs						/	/						2	12,500.00	25,000.00
Cubby Holes Type 02	pcs						/	/						2	6,800.00	13,600.00
Toy Shelf	pcs						/	/						2	6,800.00	13,600.00
Round Toy Shelf with Ball Pit	pcs						/	/						1	8,320.00	8,320.00
Shoe Rack	pcs						/	/						2	8,400.00	16,800.00
Bag Rack	pcs						/	/						2	5,200.00	10,400.00
Teacher's Nook	pcs						/	/						1	13,000.00	13,000.00
Teacher's Chair	pcs						/	/						1	2,000.00	2,000.00
1 set-toddler bed with mattress and pillow	pcs						/	/						1	4,200.00	4,200.00
Trapezoidal Table	pcs						/	/						12	8,600.00	103,200.00
Kiddle Chairs	pcs						/	/						36	800.00	28,800.00
Meeting Table	pcs						/	/						1	5,200.00	5,200.00
Meeting Chair	pcs						/	/						4	2,000.00	8,000.00
Reversible Board (Whiteboard & Corkboard)	pcs						/	/						2	9,880.00	19,760.00
Cork Notice Board	pcs						/	/						3	3,000.00	9,000.00
Built-Up Stage	pcs						/	/						1	4,000.00	4,000.00
Interlocking Rubber Matting	pcs						/	/						80	950.00	76,000.00
Circular Cushion Matting	pcs						/	/						1	5,000.00	5,000.00
Multi-Storage Tote Trays							/	/							12,600.00	
Floor Pillow with case	pcs						/	/						15	450.00	6,750.00
Bean Bags	pcs						/	/						3	1,500.00	4,500.00
Plastic Fencing Panels	pcs						/	/						13	2,520.00	32,760.00
<b>TOTAL</b>																<b>461,050.00</b>

<b>BALER MUNICIPAL LIBRARY</b>													
<i>STARBOOKS IT Equipment</i>													
Desktop PC Set (for server)	unit					/	/				1	38,350.00	38,350.00
- Motherboard: DT TC606-15-444D													
- Processor: Intel Core i5-4440													
- Memory: 4G DDR RAM													
- Video Card: GT635 2GB													
- Software: Licensed Windows 8 64-bit													
- With Keyboard, Mouse, Speaker													
- 19.5 Monitor													
Computer Unit (for terminals);	unit					/	/				2	25,800.00	51,600.00
- Processor: Intel Core i3-3220 (3.3)													
- Hard Disk: 500 GB HDD													
- Memory: 4GB DD3													
- Video Card: GT630 2GB DDR3													
- Software: Licensed Windows 8 64-bit													
- With keyboard, mouse, speaker													
- 19.5 monitor													
Pod with sticker (standard STII design; for terminals)	pcs					/	/				2	18,000.00	36,000.00
Printer, continuous flow	unit					/	/				1	6,000.00	6,000.00
Switch & Paraphernalia						/	/					3,000.00	3,000.00
<b>TOTAL</b>												<b>134,950.00</b>	
<b>INFRASTRUCTURE PROJECTS</b>													
Spring Development, Brgy. Calabuanan						/	/	/				1,451,000.00	1,451,000.00

Submitted:

  
**MANUEL Q. HERNANDEZ, MAURP**  
 MPDC

Approved:

  
**NELIANTO C. BIHASA**  
 Municipal Mayor

Date Prepared: May 26, 2014