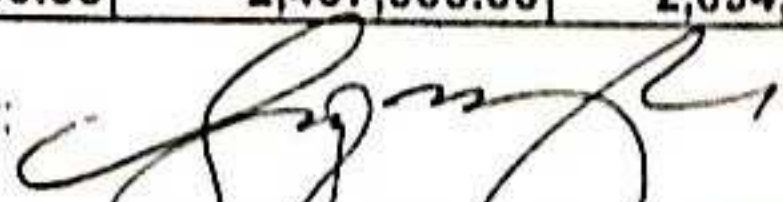


Department of Education  
Region III  
Division of Aurora  
DISTRICT OF BALER  
Baler


**PROPOSED LOCAL SCHOOL BOARD BUDGET  
C Y 2014**

PERSONAL SERVICE	Continuing Appropriation	Current Appropriation	TOTAL Appropriation
<b>PERSONAL SERVICES</b>			
Honoraria of 10 Teachers X 60,000/yr.	150,000.00	600,000.00	750,000.00
1 ALS Teacher	25,000.00	60,000.00	85,000.00
1 District Encoder X 70,000/yr.	25,000.00	60,000.00	85,000.00
Honoraria of Teachers for Summer Classes		70,000.00	70,000.00
<b>Sub-Total</b>			
<b>Other MOOE</b>			
Procurement of Office Supplies & Materials		100,000.00	100,000.00
Repair & Maintenance of Office Equipment		20,400.00	20,400.00
Minor Repair of 15 schools (elem/Sec)		75,000.00	75,000.00
Illumination District Office		30,000.00	30,000.00
ALS Illumination & Internet		20,000.00	20,000.00
Communication (PSDS. & Clerk) 1,000 each/mo.		24,000.00	24,000.00
Communication Allowance of Dist. Encoder 300/mo,		3,600.00	3,600.00
Internet		10,000.00	10,000.00
Travelling Allowance for Instructional Supervision		12,000.00	12,000.00
SPORTS DEVELOPMENT Sy 2013 and 2014	87,900.00	800,000.00	887,900.00
<b>Sub-Total</b>	<b>287,900.00</b>	<b>1,885,000.00</b>	<b>2,172,900.00</b>
<b>HUMAN RESOURCE DEVELOPMENT</b>			
Academic Contest District/Division		15,000.00	15,000.00
Transportation to Regional/National Contest		25,000.00	25,000.00
Special Events Fund		36,000.00	36,000.00
Division/Reg/Nat'l Conferences & Seminars		130,000.00	130,000.00
District Meeting/Conferences		100,000.00	100,000.00
ALS (Honoraria)/Rosalinda		66,000.00	66,000.00
BSP		20,000.00	20,000.00
GSP		20,000.00	20,000.00
Rosalinda		10,000.00	10,000.00
Teachers In-Service Training and Induction Program		50,000.00	50,000.00
Procurement of Instructional Materials		50,000.00	50,000.00
<b>Sub-Total</b>		<b>522,000.00</b>	<b>522,000.00</b>
<b>GRAND TOTAL</b>	<b>287,900.00</b>	<b>2,407,000.00</b>	<b>2,694,900.00</b>

Prepared by:

  
FLORDELIZA V. GONZALES  
District Supervisor  
Co-Chairman - LSB

Approved:

  
NELIANTO C. BIHASA  
Municipal Mayor  
Chairman - LSB