

**REPORT ON THE UTILIZATION OF 20% DEVELOPMENT FUND
UNDER DILG MC No. 216 AS AMENDED
January to March 2013**

Municipality : **BALER**

Province: **AURORA**

DEVELOPMENT SECTOR	Number of PPA's			TOTAL	CONTINUING	APPROPRIATION	EXPENDITURES	BALANCE	REMARKS
	Completed	Continuing	Not Started		APPROPRIATION				
1. Social Development	0	3	7	10	333,000.00	1,500,000.00	6,695.00	1,493,305.00	Ten (10) projects under social development seven (7) of which were not yet started
2. Economic Development	1	16	45	62	3,591,810.00	6,745,000.00	263,800.28	6,481,199.72	Sixty two (62) projects under economic development, one (1) project was completed, forty five (45) of which were not started
3. General Public Services	2	6	15	23	939,000.00	3,581,178.40	-	3,581,178.40	Twenty three (23) projects under general public services, fifteen (15) of which were not started, two (2) projects were completed
T O T A L	3	25	67	95	4,863,810.00	11,826,178.40	270,495.28	11,555,683.12	

Prepared by:


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**REPORT ON THE UTILIZATION OF 20% DEVELOPMENT FUND
UNDER DILG MC No. 216 AS AMENDED
April to June 2013**

Municipality : **BALER**

Province: **AURORA**

DEVELOPMENT SECTOR	Number of PPA's			TOTAL	CONTINUING	APPROPRIATION	EXPENDITURES	BALANCE	REMARKS
	Completed	Continuing	Not Started		APPROPRIATION				
1. Social Development	0	3	5	8	333,000.00	1,500,000.00	10,695.00	1,489,305.00	Ten (10) projects under social development; five (5) of which were not yet started including the continuing appropriation
2. Economic Development	3	9	51	63	3,591,810.00	6,745,000.00	180,001.04	6,564,998.96	Sixty five (65) projects under economic development, three (3) projects were completed, fifty one (51) of which were not yet started including continuing appropriation
3. General Public Services	2	6	12	20	939,000.00	3,581,178.40	50,000.00	3,531,178.40	Twenty three (23) projects under general public services, twelve (12) of which were not started, two (2) projects were completed
T O T A L	5	18	68	91	4,863,810.00	11,826,178.40	240,696.04	11,585,482.36	

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**REPORT ON THE UTILIZATION OF 20% DEVELOPMENT FUND
UNDER DILG MC No. 216 AS AMENDED
July - December 2013**

Municipality : **BALER**

Province: **AURORA**

DEVELOPMENT SECTOR	Number of PPA's			TOTAL	CONTINUING	APPROPRIATION	EXPENDITURES	BALANCE	REMARKS
	Completed	Continuing	Not Started		APPROPRIATION				
1. Social Development	5	3	2	10	333,000.00	1,500,000.00	1,136,757.00	363,243.00	Ten (10) projects under social development; two (2) of which were not yet started
2. Economic Development	21	13	20	54	3,591,810.00	6,745,000.00	1,951,558.94	4,793,441.06	Fifty Four (54) projects under economic development, twenty one (21) projects were completed, twenty three (20) of which not started including continuing appropriation and supplemental budget
3. General Public Services	6	6	7	19	939,000.00	3,581,178.40	1,577,299.68	2,003,878.72	Nineteen (19) projects under general public services, six (6) of which were not started, six (6) projects were completed including continuing appropriation & supplemental budget
T O T A L	32	22	29	83	4,863,810.00	11,826,178.40	4,665,615.62	7,160,562.78	

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