

ANNUAL PROCUREMENT PLAN FOR 2014

For Common-Use Supplies and Equipment

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PROGRAM (APP) FORM:

1. Indicate the agency's monthly requirement per item in the APP form. The form will automatically compute for the Total amount per item and the Grand Total
2. Do not delete any field in the APP form
3. For other items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s.
4. Submit the duly accomplished APP for in two (2) soft copies and two (2) hard copies (duly signed by Agency officials) to the agency's respective Budget Management Bureau in the DBM Central Office or to the DBM Regional Office.
5. Consistent with DBM Circular No. 2011-6, the APP for FY 201__ must be submitted on or before _____ and the APP for FY 2012__ must be submitted on or
6. For further assistance/clarification, agencies may call the Planning Division of the Procurement Service at telephone nos. 561-6116 or 563-9397

Department/Office LGU-BALER

Region: III

Address: BALER, AURORA

Item & Specifications	Unit of Measure	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	PS Price Catalogue as of	Total Amount
A. Available at Procurement Service Store																
COMMON ELECTRICAL SUPPLIES				0			0									
Battery Size AA (Eveready - black)	pcs			22			8							30	19.50/pack	585.00
Battery AAA	pcs			4			4							8	15.30/pack	61.20
Battery Big D	pcs			40			4							44	72.80/pack	1,310.40
Extension Wire 3 meters	PC			4			0							4	300	1,200.00
Extension Wire 5 meters	PC			2			0							2		-
Extension Wire # 16	meters			0			20							20		-
Extension Wire 100 meters	pc			2			0							2		-
Electric Bulb 18 watts	pcs			4			2							6	150	900.00
Electric Bulb 20 watts	PCS			10			10							20	175	3,500.00
Electric Bulb 40 watts	pcs			58			0							58	150	8,700.00
Electric Bulb (led)	pcs			5			0							5		-
Electric Switch	pcs			20			2							22	50	1,100.00
Electrical Tape	roll			10			6							16	19.55	312.80
Flourescent Tube 20 watts	pcs			10			4							14	65	910.00
Flourescent Tube 40 watts	pcs			20			25							45	65	2,925.00

Item & Specifications	Unit of Measure	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	PS Price Catalogue as of	Total Amount
Flourescent complete set 40 watts	set			10			10							20	350	7,000.00
Male Plug	pcs			1			2							3	45	135.00
Receptacle	pcs			10			0							10	50	500.00
Starter 40 watts	pcs			0			30							30	3.65	109.50
Socket	pcs			0			2							2	50	100.00
-																
COMMON COMPUTER SUPPLIES																
-																
Anti-Virus	pc			7			0							7	2118.6	14,830.20
AVR	pc			0			0							0		-
CD-RW 700 MB Sony	pc			10			0							10	17.15	171.50
Comp. Ink Cartridge MP2550 (blk,mag,cyan,yellow)	set			1			1							2	300	600.00
Computer Ink # 704 black	pc			16			16							32	333.4	10,668.80
Computer Ink # 704 colored	pc			11			11							22	333.4	7,334.80
Computer Ink # 96	pc			2			0							2	1700	3,400.00
Computer Ink #97	pc			2			0							2	1800	3,600.00
Computer Ink #Hp 60 black	pc			2			0							2	608.75	1,217.50
Computer Ink #Hp 60 colored	pc			1			0							1	731.15	731.15
Computer Ink #Hp 61 black	pc			6			6							12	690	8,280.00
Computer Ink #Hp 61 colored	pc			3			3							6	690	4,140.00
Computer Ink Brother- J6510DW	bot			8			0							8	4500	36,000.00
Computer Ink Cannon 810	pcs			18			0							18	745	13,410.00
Computer Ink Cannon 811	pcs			13			0							13	985	12,805.00
Computer Ink Cannon 830	pc			5			0							5	840	4,200.00
Computer Ink Cannon 831	pc			6			0							6	1120	6,720.00
Computer Ink Hp # 21	pc			7			1							8	735	5,880.00
Computer Ink Hp # 22	pc			7			1							8	850	6,800.00
Computer Ink Hp # 27	pc			2			0							2	812.35	1,624.70
Computer Ink Hp # 28	pc			2			0							2	903.1	1,806.20
Computer Ink Hp # 678 black	pc			4			0							4	678	2,712.00
Computer Ink Hp # 678 colored	pc			4			0							4	678	2,712.00
Computer Ink Hp D2560 black	pc			1			0							1	608.75	608.75
Computer Ink Hp D2560 colored	pc			1			0							1	731.15	731.15
Computer Ink Refill (black,magenta,yellow, cyan)	bot			4			0							4	150	600.00

Item & Specifications	Unit of Measure	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	PS Price Catalogue as of	Total Amount
Computer Inkjet-Canon PIXMA IP2770	piece			4			0							4	1400	5,600.00
Computer Ink Brother (LC37, Bk, M, C, Y)	box			5			0							5	400	2,000.00
Computer mouse	pc			5			0							5	157.5	787.50
computer mouse wireless	pc			1			0							1	1000	1,000.00
Cooling Fan	pcs			3			0							3	650	1,950.00
CPU	unit			1			0							1		-
CPU memory card	pc			1			0							1		-
DVD-R	pc			5			0							5	20.9	104.50
Epson Black T6641	bot			11			0							11	330	3,630.00
Epson Cyan T6642	bot			8			0							8	330	2,640.00
Epson Ink L100	set			1			0							1	2400	2,400.00
Epson L110 Ink	bot			1			0							1		-
Epson Magenta T6643	bot			7			0							7	330	2,310.00
EPSON Ribbon # 8750	pc			3			3							6	77.9	467.40
Epson Yellow T6644	bot			7			0							7	330	2,310.00
External hardisk - 1 Terrabyte	unit			4			0							4	3960	15,840.00
Flash drive 16 GB	pc			11			0							11	511.7	5,628.70
Flash drive 8 GB	pc			3			0							3	480	1,440.00
Gestetner Ink				0			0							0	5500	-
HP Ink Refill - big black	botl			0			1							1	380	380.00
Internet Cable Wire				1			0							1		-
Keyboard	unit			1			0							1		-
Laptop w/ complete Accessories	unit			3			1							4	50000	200,000.00
Network Switch 8-port	pc			1			0							1		-
Power Supply	set			1			0							1		-
Printer Hp	unit			4			1							5	6000	30,000.00
Speaker	set			1			1							2		-
Toner HL-2140	box			0			1							1	4800	4,800.00
Toner Laserjet 35	box			1			0							1	3250	3,250.00
Toner Laserjet 1102 CE285A	box			7			3							10	3250	32,500.00
Toner Laserjet 1100 C4092A	box			1			1							2	3650	7,300.00
Toner Laserjet 1020 Q2612A	box			1			1							2	3750	7,500.00
Toner Q2612A	box			8			2							10	3750	37,500.00

Item & Specifications	Unit of Measure	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	PS Price Catalogue as of	Total Amount
Toner for gestetner Photocopier machine	bottle			1			1							2		
Toner Xerox (Fuji Xerox Machine)	box			1			1							2	5500	11,000.00
UPS	pc			5			0							5		-
														0		-
COMMON OFFICE SUPPLIES																
Air Freshener (spray-orange)	can			41			22							63	87.3	5,499.90
Air Freshener paste	can			5			7							12	60	720.00
Adding Machine Tape	roll			6			0							6	35	210.00
Alcohol Johnson Big 500 ml	bot			27			15							42	95	3,990.00
Ballpen HBW	pc			171			49							220	6	1,320.00
Ballpen (Faber Castel 0.5)	pc			4			0							4		-
Ballpen Pilot Black	pc			197			56							253	25	6,325.00
Ballpen Pilot Blue	pc			41			5							46	25	1,150.00
Ballpen Pilot Red	pc			17			6							23	25	575.00
Ballpen Pilot Green	pc			2			3							5	25	125.00
Business Envelope	box			3			1							4	141.25	565.00
Carbon Pelican blue long	box			7			0							7	700	4,900.00
Cartolina diff color	pc			42			0							42	74.95/20	112.43
Clip - big	pc			34			24							58	42.20/12	17.58
Clip - medium	pc			15			0							15	17.00/12	14.17
clip - small	pc			15			0							15	6.90/12	5.75
Correction Tape-Joy 5mm x 10m	pc			66			29							95	12.25	1,163.75
Correction Fluid (touch & go)	bot			16			0							16	40	640.00
Columnar Book (4 columns)	book			0			0							0	75	-
Columnar Book (24 columns)	book			8			0							8	150	1,200.00
Cutter Blade	tube			2			0							2	8.45	16.90
Cutter Big	pc			4			0							4	30.05	120.20
Data Filer Box, long	pc			27			0							27	67.95	1,834.65
Double Sided Tape	roll			14			0							14	45	630.00
Envelope Brown Long	pc			304			62							366	5	1,830.00
Envelope Brown short	pc			104			62							166	3.5	581.00
Envelope Expanding Long Brown	pc			165			30							195	609.55/100	1,005.76
Elmer's Glue	bot			17			4							21	46.1	968.10

Item & Specifications	Unit of Measure	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	PS Price Catalogue as of	Total Amount
Electronic Calculator Ribbon	pcs			2			0							2	40	80.00
Filing Rock	pc			16			0							16		-
Fastener plastic coated	box			27			3							30	60.65	1,819.50
Folder 14 points white long	pc			1055			195							1250	220.05/100	1,914.44
Folder (short)	pcs			247			70							317	5	1,585.00
Folder Sliding Plastic Long (blue)	pc			190			0							190	12	2,280.00
Folder Sliding Plastic short (white)	pc			225			15							240	9.5	2,280.00
Folder Expanding long green	pc			237			0							237	25	5,925.00
Flashlights heavy duty	pc			2			0							2	250	500.00
Garbage Bag (black, yellow, green)	pcs			500			0							500	15	7,500.00
I.D. Holder	pc			60			0							60	12	720.00
Manila Paper	pcs			12			0							12	5.5	66.00
Masking Tape 1"	roll			28			15							43	50.65	2,177.95
Masking Tape 2"	roll			12			2							14	97.1	1,359.40
Mongol Pencil	pc			251			30							281	5	1,405.00
Note Pad	pad			4			0							4	52.65	210.60
Notebook	pcs			10			0							10	6	60.00
Packing Tape 2"	roll			7			8							15	31.45	471.75
Paper clip small	box			30			4							34	6.75	229.50
Paper clip big	box			34			4							38	12.4	471.20
Paper Cutter	pcs			3			0							3	30.05	90.15
Paste Redstone	jar			12			2							14	30	420.00
Pencil Steadtler HB	pc			11			0							11	25	275.00
Pentel Pen Pilot (broad black)	pc			80			11							91	12.35	1,123.85
Pentel Pen Pilot (fine blue)	pc			32			3							35	12.35	432.25
Pentel Pen Pilot (broad red)	pc			3			0							3	12.35	37.05
Pentel pen Refill Ink	bot			1			1							2	90	180.00
Picture Frame (8" x 13')	pc			10			0							10	180	1,800.00
Picture Frame (short)	pc			10			0							10	150	1,500.00
Plastic Cover (1 roll)	roll			1			0							1	750	750.00
Plastic Envelope long	pc			10			0							10	35	350.00
Push Pin	box			6			0							6	20.55	123.30
Rain Coat (big, XL)	pcs			17			0							17	450	7,650.00
Record Book 200 pages	book			2			0							2	45	90.00
Record Book 300 pages	book			41			5							46	52.75	2,426.50

Item & Specifications	Unit of Measure	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	PS Price Catalogue as of	Total Amount
Record Book 500 pages	book			15			3							18	84.4	1,519.20
Rechargeable Flashlights	pcs			11			0							11	300	3,300.00
Refil Staedtler Marsmicro Polycarbon 0.5 HB	tube			1			1							2		-
Rubber Bond (big)	box			11			0							11	104.45	1,148.95
Rubber Bond small	box			10			0							10	75	750.00
Rubber Eraser	pc			20			3							23	2.55	58.65
Ruler Orion 12 inches	pc			5			0							5	2.15	10.75
Sign Pen energel	pc			251			28							279	44.85	12,513.15
Scotch Tape 1"	roll			46			13							59	17.45	1,029.55
Scotch Tape 2"	roll			14			4							18	33.55	603.90
Spiral Size 3/4	pc			4			0							4	75	300.00
Spiral Size 2"	pcs			15			0							15	150	2,250.00
Scissors big	pc			20			2							22	90	1,980.00
Stabilo Pen	pc			36			3							39	35.45	259.97
Staple Wire # 35	box			46			5							51	24.15	1,231.65
Staple Remover	pc			4			0							4	17.7	70.80
Stamp Pad	pc			2			0							2	23.1	46.20
Stamp Pad Ink (blue)	bot			4			0							4	25	100.00
Stamp Pad Ink (violet)	bot			3			0							3	23.25	69.75
Typewriter ribbon	box			16			1							17	16.35	277.95
Vinyl Sticker	pcs			200			0							200	30	6,000.00
White Board Eraser	pcs			1			0							1	30	30.00
White Board Marker (black)	pc			22			3							25	30	750.00
White Board (36" x4 8")	unit			1			0							1	3500	3,500.00
Yellow paper	pad			27			9							36	30	1,080.00
COMMON OFFICE DEVICES																
Pencil Sharpener	pc			3			0							3	179.35	538.05
Heavy Duty Puncher	pc			9			0							9	93.1	837.90
Stapler (Heavy Duty)	pc			9			0							9	99.2	892.80
Stapler big -long	pc			1			0							1	1075.05	1,075.05
Stapler w/ remover	pc			10			0							10	350	3,500.00
Tape Dispenser	pc			5			0							5	47.15	235.75

Item & Specifications	Unit of Measure	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	PS Price Catalogue as of	Total Amount
COMMON JANITORIAL SUPPLIES																
Albatross	pcs			38			15							53	25.35/3	194.35
Baygon Water Base Spray	can			2			0							2	250	500.00
Booths (xl)	pair			16			0							16	350	5,600.00
Broom	pc			27			7							34	200	6,800.00
Calculator Casio 14 digits	unit			5			0							5	1000	5,000.00
Doormat	pcs			19			3							22	50	1,100.00
Downy (big)	bot			6			0							6	150	900.00
Dustpan	pcs			10			1							11	150	1,650.00
Dishwashing Liquid Joy	bot			22			8							30	165	4,950.00
Gloves (Rubber) -heavy duty	pairs			200			0							200	95	19,000.00
Glass Cleaner	bot			5			0							5		-
Filing Rack	pc			7			7							14		-
Floor Brush	pc			1			0							1	150	150.00
Floor Mop (Magic Mop)	pc			2			0							2	350	700.00
Floor Mop	pc			1			0							1	175	175.00
Floor Mop w/ handle cloth	pc			12			2							14	280	3,920.00
Floor Mop w/ handle foam	pcs			3			0							3	300	900.00
Handwash soap	bot			5			0							5	175	875.00
Joy Ultra (Antibac)	pouch / 200ml			6			6							12	70	840.00
Pail w/ cover	pc			10			0							10	200	2,000.00
Pledge Furniture	bot			4			3							7	100.25	701.75
Muriatic Acid	bot			5			0							5	85	425.00
Rugs	pc			10			10							20	75	1,500.00
Rugs for Floor mop	pc			2			2							4	20	80.00
Safeguard soap Big	box			23			17							40	40	1,600.00
Scotch Brite	pc			16			3							19	38	722.00
Scotch Brite w/ foam	pc			6			1							7	40	280.00
Stick Broom	pc			17			10							27	15	405.00
Stiff Broom	pc			1			2							3	175	525.00
Surf Bar	bar			64			19							83	18.5	1,535.50
Tide Powder 1 kg	kg			24			7							31	250	7,750.00
Tissue Paper Joy	roll			146			94							240	73.65	1,227.50
Toilet Brush	pc			4			0							4	85	340.00
Toilet Bowl Cleanser	bot			17			5							22	16.9	371.80

Item & Specifications	Unit of Measure	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	PS Price Catalogue as of	Total Amount
Toilet Cleanser	bot			4			2							6	16.9	101.40
Trash Bin (pedal)	pcs			18			5							23	350	8,050.00
Zonrox Big	bot			20			1							21	45	945.00
LETTER/FOLIO/LEGAL SIZE PAPER																
A4 multi copy	ream			2			0							2	120.2	240.40
Board Paper short - white	pack			5			0							5	450	2,250.00
Bond Paper legal	reams			89			27							116	117.1	13,583.60
Bond Paper short	reams			80			20							100	110	11,000.00
Copy paper legal	reams			94			41							135	130.2	17,577.00
Copy paper short	reams			95			43							138	110	15,180.00
Colored Paper (green)	reams			4			0							4	200	800.00
Mimeo Paper legal	reams			81			20							101	114.5	11,564.50
Mimeo Paper short	reams			57			21							78	100	7,800.00
Neon paper (Assorted color)	reams			11			0							11	200	2,200.00
Linen Board Paper Long	pack			111			20							131	500	65,500.00
Linen Paper short	pack			10			10							20	450	9,000.00
Photo Paper	pack			20			10							30	350	10,500.00
COMMON OFFICE EQUIPMENT																
Aircon 2.5 HP	unit			8			2							10	25000	250,000.00
Index Card Cabinet	unit			2			0							2		-
Calculator Casio 14 digits	unit			11			0							11	1200	13,200.00
Computer Set w/ complete accessories	set			4			0							4		-
Computer Chair	pc			2			0							2		-
Computer Table	units			5			0							5		-
Executive Swivel Chair	pc			2			0							2		-
Monoblock Chairs (blue)	pcs			27			0							27	263.75	7,121.25
Microphone heavy duty	pc			1			0							1		-
Organization Chart frame	unit			1			0							1		-
Stand Fan	pc			6			0							6	1500	9,000.00
Lamination Machine (library I.D)	pc			0			0							0		-
Xerox Copier	unit			0			0							0		-
Typewriter	unit			1			0							1		-

Item & Specifications	Unit of Measure	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	PS Price Catalogue as of	Total Amount
																-
RHU (Mun. Birthing Clinic)																-
Philhealth Capitation																-
Bed pan (plastic)	pcs			4			0							4	200	800.00
Bedside Table	pcs			6			0							6	5000	30,000.00
BP apparatus	set			0			0							0	500	-
Dish organizer	pcs			1			0							1	2500	2,500.00
Doormat	pcs			12			0							12	25	300.00
Double Deck bed with mattress	set			1			0							1	10000	10,000.00
Electric Stove (double burner)	pcs			1			0							1	2500	2,500.00
Fire extinguisher	pcs			2			0							2	5000	10,000.00
Floor map	pcs			3			0							3	100	300.00
Garbage container with cover	pcs			3			0							3	500	1,500.00
Instrument Cabinet	pcs			1			0							1	5000	5,000.00
Instrument Table	pcs			1			0							1	5000	5,000.00
Linoleum	yard			20			0							20	60	1,200.00
Mayo table	pcs			2			0							2	5000	10,000.00
Monoblock chairs (orocan)	pcs			50			0							50	200	10,000.00
Plastic pails (orocan)	pcs			2			0							2	300	600.00
Wall clock with second hand	pcs			1			0							1	300	300.00
Washing machine w/ dryer	pcs			1			0							1	10000	10,000.00
Water dispenser	pcs			1			0							1	7000	7,000.00
HANDBOOKS ON PROCUREMENT																
Record Form for Patient	pcs			0			0							0	8	-
Health Certificate ID (Pink)	pcs			0			0							0	10	-
Health Certificate ID (White)	pcs			0			0							0	10	-
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (pls specify)																
Office Equipment and Accessories							0									
Bedsheet	pcs			4			0							4	250	1,000.00
Curtain	panel			21			7							28	200	5,600.00
Doorknob	pcs			2			0							2		-

Item & Specifications	Unit of Measure	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	PS Price Catalogue as of	Total Amount
Double Deck (Capital Outlay)	unit			2			0							2		-
Foam	pcs			4			0							4		-
General Ledger Forms	piece			500			0							500		-
Tarpaulin	pcs			2			0							2		-
Tape Measure Big	pc			1			0							1		-
Frame (8x11)	pcs			4			0							4		-
Kitchen Utensils				0			0							0		-
Padlock big	pc			2			0							2		-
				0			0									
20% Development Fund				0			0									
Movable hospital beds with side support and complete mattress, elevation adjuster	set			0			2							2	25000	50,000.00
Office Supplies				0			0									
Medicine slip senior Citizens				0			250							250		
Groceries Slip				0			250							250		
I.D. Senior Citizens				0			0							0		
PWD I.D.				0			0							0		
Booklet				0			0							0		
RHU (Drugs)				0			0									
1% Tetracycline Eye Ointment	tubes			0			0							0	200	-
Amoxicillin 100 mg/ml (15 ml drops)	bottles			60			60							120	26.4	3,168.00
Amoxicillin 125 mg/5 ml	60 ml/bot			50			50							100	26.4	2,640.00
Amoxicillin 500 mg caps	100's/boxes			10			10							20	396	7,920.00
Ampicillin 500 mg powder	vials			6			0							6	45	270.00
Ascorbic Acid 100 mg/5ml syrup	bottles			100			0							100	30	3,000.00
Ascorbic Acid tabs	100's/boxes			50			0							50	120	6,000.00
C hlorphenamine 2mg/5ml	bottles			50			50							100	39.6	3,960.00
Calcium Carbonate 500mg/tabs	100's/boxes			5			5							10	150	1,500.00
Captopril 25 mg/tabs	100's/boxes			3			0							3	660	1,980.00
Cephalexin 500 mg caps	100's/boxes			5			0							5	396	1,980.00
Chlorphenamine 4 mg/tabs	100's/boxes			3			3							6	79.2	475.20

Item & Specifications	Unit of Measure	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	PS Price Catalogue as of	Total Amount
Cimetidine 400 mg/tabs	100's/boxes			2			2							4	396	1,584.00
Cotrimoxazole 400/60 mg	100's/boxes			5			0							5	105.6	528.00
Diazepam 10 mg	vials			0			3							3	150	450.00
Diclofenac 50mg/tabs	100's/boxes			5			5							10	290	2,900.00
Dicycloverine 10 mg/5 ml 60 ml	bottles			0			0							0	39.6	-
Dicycloverine 10 mg/tabs	100's/boxes			1			1							2	105.6	211.20
Diphenhydramine 25mg/caps	boxes			1			1							2	198	396.00
Doxycycline 100 mg/caps	100's/boxes			2			0							2	343.2	686.40
Epinephrine IV 1,000 units	ampules			0			5							5	45	225.00
Ergometrine .2 mg	vials			15			15							30	120	3,600.00
Erythromycin 500 mg powder	vials			0			6							6	15	90.00
Gentamycin 40 mg/ml in 2 ml	vials			0			6							6	50	300.00
Hydralazine HCl 5mg	ampules			0			3							3	280	840.00
Magnesium sulfate 5mg in 10 ml w/Lidocaine 2% vial	vials			0			5							5	300	1,500.00
Mefenamic acid 500 gm 100's	box			10			10							20	350	7,000.00
Metronidazole 500 mg/100 ml	vials			0			6							6	60	360.00
Oral Rehydration Salts Sachet	50's/boxes			3			3							6	350	2,100.00
Oxytocin 10 I.U/ampule	ampules			50			50							100	120	12,000.00
Paracetamol 100 mg/ml	10ml/bot			100			0							100	22.4	2,240.00
Paracetamol 125 mg/5 ml	60ml/bot			150			0							150	19.8	2,970.00
Paracetamol 250 mg/5 ml	60ml/bot			50			0							50	26.4	1,320.00
Paracetamol 500 mg/tabs	100's/boxes			0			25							25	46.2	1,155.00
Progesterone	pcs			12			0							12	200	2,400.00
Salbutamol 2 mg/5 ml syrup	60ml/bot			0			0							0	17.4	-
Salbutamol 4 mg/tabs	100's/boxes			10			0							10	105.6	1,056.00
Vitamin B complex tabs	100's/boxes			10			10							20	343.2	6,864.00
Vitamin K	ampules			0			6							6	90	540.00
MEDICAL SUPPLIES (Philhealth Cap.																
Abbecath IV set G 20	pcs			10			0							10	80	800.00
Alcohol 70%	500 ml/bot			12			12							24	126.72	3,041.28
Baby oil (500 ml)	bottles			6			0							6	200	1,200.00

Item & Specifications	Unit of Measure	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	PS Price Catalogue as of	Total Amount
Chromic 2.0 Catgut suture 100 cm w/ needle 1 in. diameter, round (sterile)	pcs			50			50							100	130	13,000.00
Cord Clamps Plastic Sterile	pcs			75			75							150	15	2,250.00
Cotton Rolls 400 grams	rolls			6			6							12	211.2	2,534.40
Dextrose 5% Lactated Ringers 1 liter	bottles			0			0							0	85	-
Digital Thermometer	pcs			0			15							15	120	1,800.00
Hydrogen peroxide	60ml/bot			0			0							0	50	-
IV Tubing set	pcs			10			0							10	80	800.00
KY Jelly	tubes			0			0							0	300	-
Lidocaine Local Anesthesia 50 ml	bottles			10			10							20	115	2,300.00
Plaster	box			1			0							1	500	500.00
Plastic Apron	pcs			3			0							3	100	300.00
Povidone Iodine	60 ml/bot			12			12							24	132	3,168.00
Roll gauze	pcs			2			0							2	1000	2,000.00
Sterile Gloves No. 7	pairs			225			225							450	25	11,250.00
Tape measure	pcs			3			0							3	15	45.00
Urinary Catheter F. 16 (Sterile)	pcs			0			0							0	80	-
DENTAL SUPPLIES																
Alcohol 500 ml 75%	bots			1			1							2	126.72	253.44
Cotton rolls 400 mg	rolls			1			0							1	211.2	211.20
Dental Needle short terumo gauge 27	boxes			5			0							5	400	2,000.00
Lidocaine Hcl Epinephrine 50 x 1.8ml cartidge	boxes			5			0							5	750	3,750.00
Toothbrush	pcs			100			0							100	20	2,000.00
Audio and visual presentation and composing equipment																
Projector	unit			1			0									
Photographic or filming or video equipment																
Camera				1			0							1		

Item & Specifications	Unit of Measure	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	PS Price Catalogue as of	Total Amount
Camera lens (18-105 mm Nikon D90)				0			1							1		
Camera Bag				0			1							1		
Battery pack (Nikon D90)				0			1							1		
Cleaning Equipment and Supplies																
Paper Materials and Products																
Lighting and fixtures and accessories																
Electrical equipment and components and supplies																
Computer supplies																
Computer Equipment and Accessories																
Speaker	set			1			0							1		
Epson printer/Scanner L210	set			1			0							1		
*Other Categories																
MENRO																
Barbwire	rolls			6			0							6		
Broomstick	pcs			10			0							10		
Brown Sugar	kg			48			0							48		
Cement	bags			60			0							60		
Chain	kls			4			0							4		
Cyclone Wire	rolls			3			0							3		
DELO				15			0							15		

Item & Specifications	Unit of Measure	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	PS Price Catalogue as of	Total Amount
Elasto Seal	liters			0			0							0		
EM Plus				2			0							2		
Fanbelt A-65	pcs			6			0							6		
Garden Soil	truck load			2			0							2		
G-I Pipe 1 1/4 (s40)	pcs			0			0							0		
Ladder	Unit			0			0							0		
Letting	pcs			4			0							4		
Long Sleeve T-shirt	pcs			15			0							15		
Nail #2, #3, #4	kls			5			0							5		
Padlock	pcs			3			0							3		
Paint				0			0							0		
Paint (Boysen)	gal			0			0							0		
Paint Brush No. 4	pcs			0			0							0		
Pride detergent powder	kls			4			0							4		
Sacks	pcs			500			0							500		
Sand & Gravel	load			10			0							10		
Steel G.I 9mm				6			0							6		
Tarpaulin/Billboard	pcs			6			0							6		
Tie Wire	kls			4			0							4		
Waste Segregation bin x3 w/ steel frame				3			0							3		
Welding Rod	boxes			3			0							3		
Wood Lumber 2x2x10	pcs			20			0							20		
Wood Lumber 2x2x6	pcs			30			0							30		
Vitamins /Medicines				0			0							0		
MDRRMO				0			0							0		
Activated Charcoal	pcs			4			0							4		
Adhesive Tape	pcs			50			0							50		
Ambulance	unit			1			0							1		
Axe	pcs			5			0							5		
Bag Valve Mask Adult	set			1			0							1		
Bag Valve Mask Infant	set			1			0							1		
Band Aid	boxes			4			0							4		
Betadine	bot			8			0							8		
Biogenic Alcohol (500 ml)	bot			8			0							8		

Item & Specifications	Unit of Measure	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	PS Price Catalogue as of	Total Amount
Boat Paddle	pcs			4			0							4		
BP Apparatus with stethoscope	sets			4			0							4		
Cervical Collar	sets			2			0							2		
Chainsaw	unit			2			0							2		
Claritin Non-Drowsy Tablet	boxes			2			0							2		
Cooking Utensils	set			1			0							1		
Cotton 400 g	packs			8			0							8		
CPR Pocket Mask	pcs			4			0							4		
Crepe Bandage -10 inches	pcs			20			0							20		
Crepe Bandage -6 inches	pcs			20			0							20		
Crepe Bandage -8 inches	pcs			20			0							20		
Digital Camera	unit			1			0							1		
Digital Thermometer	pcs			4			0							4		
Digital Thermometer (OMRON)	pcs			4			0							4		
Dummy Mannequin CPR Adult	set			1			0							1		
Dummy Mannequin CPR Infant	set			1			0							1		
Dump Truck	unit			1			0							1		
Extension Ladder	unit			1			0							1		
Finger Pulse Oximeter (CHOICE MMED)	pcs			1			0							1		
Finger Splint	sets			4			0							4		
First Responder Bag	pcs			3			0							3		
Flashlight	pcs			5			0							5		
Foil Emergency Blanket	pcs			8			0							8		
Gauze (28x24)	rolls			4			0							4		
Glucometer	unit			1			0							1		
Handheld Radio	unit			10			0							10		
Handy Video Camera	unit			1			0							1		
Hard Hat	pcs			10			0							10		
Hot Water Bag	pcs			4			0							4		
Ice Pack	pcs			4			0							4		
Jungle Bolo	pcs			10			0							10		
Kendrich Extrication Device	set			1			0							1		
Manila Rope	meters			300			0							300		
Medical Gloves (M, L, XL)	boxes			4			0									

Item & Specifications	Unit of Measure	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	PS Price Catalogue as of	Total Amount
Medical Surgical Mask	boxes			4			0							4		
Megaphone	unit			2			0							2		
Mobile Pnone	unit			1			0							1		
Padded Wood Splint	sets			2			0							2		
Pay Loader	unit			1			0							1		
Penlight	pcs			4			0							4		
Penlight (Energizer)	pcs			4			0							4		
Portable AED Machine	unit			1			0							1		
Portable Waist Band Lapel	unit			1			0							1		
Power Scissors	pcs			4			0							4		
Projector	set			1			0							1		
Reflectorized Vest	pcs			20			0							20		
Rescue Knife	pcs			4			0							4		
Rescue Knife (TAC FORCE-705GF)	pcs			4			0							4		
Sledge Hammer	pcs			2			0							2		
Spider Strap	set			1			0							1		
Spine Board/Head blocks/Straps	set			1			0							1		
Steel Mallet	pcs			2			0							2		
Surf Board Long 8 feet				2			0							2		
Tourniquet	pcs			4			0							4		
Transistor Radio	unit			1			0							1		
Trauma Shear	pcs			4			0							4		
Triangular Bandage	pcs			100			0							100		
Utility Rope 12mm	meters			300			0							300		
Water Proof Medicine Box	pc			1			0							1		
Whistle	pcs			20			0							20		
LABORATORY USE: RHU														0		
0.9% Normal Saline solution 250 ml	bot			1			0							1		
3% Acetic Acid 250 ml	bot			1			0							1		
77 Electra Docu Reader II	unit			1			0							1		
77 Electra Docu Reader II test strips	bot			1			0							1		
Amonium oxalate monohydrate crystal	grams			50			0							50		

Item & Specifications	Unit of Measure	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	PS Price Catalogue as of	Total Amount
Capillary Tube sealer	pc			1			0							1		
Combistix	bot			1			0							1		
Control Serum (normal & pathologic) for Lipid Test 5	set			1			0							1		
Cotton 500 g	roll			0			0							0		
Cover slip	box			1			0							1		
Dengue NS1 Ag + Ab Combo 10/box	box			1			0							1		
Disposable face mask w/ earloop 50/box	box			1			0							1		
Disposable lab. Gloves, size small, 100/box (non-latex)	box			10			0							10		
Distilled Water for Laboratory use 1000 ml	bot			1			0							1		
Electrical QC	pc			1			0							1		
Exhaust Fan	unit			2			0							2		
Fire Extinguisher	unit			1			0							1		
Frosted slides 72/box	pc			2			0							2		
Giemsa Stain Set	set			1			0							1		
Heparinized capillary tubes	bot			1			0							1		
Isopropyl Alcohol 70%	pc			2			0							2		
Laboratory garbage bag 100/pack, size medium	pack			2			0							2		
Lipid Test 5	box			1			0							1		
Lysol Liquid Disinfectant 1000 ml	bot			3			0							3		
Microscope slides 72/box	bot			4			0							4		
Microtainer/microvette 50/box stopper color: green	box			1			0							1		
Microtube/testtube shaker machine	unit			1			0							1		
Mission Plus Hb test strips (combo package)	box			1			0							1		
Multistix	bot			1			0							1		
Plunger pad	pc			1			0							1		
Rapid Diagnostic Test for Plasmodium species	box			1			0							1		
RBC Diluting pipette	pc			2			0							2		
Thermal paper (width 57mm, 2.24")				1			0							1		
(roll size: max. 36mm, 1.42")				0			0							0		

Item & Specifications	Unit of Measure	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	PS Price Catalogue as of	Total Amount
WBC diluting pipette	pc			2			0							2		
Xylene 1000 ml	bot			1			0							1		
Epson Ink black T6641	bot			1			0							1		
20% Development Fund																
Procurement of concrete form patter, PHC Media bottles																50,000.00
Procurement of Dental Chair																80,000.00
Const. of Perimeter Fence & Steelgates																182,416.20
Const. of Health Facilities window grills & accordion doors																150,000.00
Improvement of water system for birthing facility																50,000.00
Rehab/Imp. Of Fire Station, Gara ge & Perimeter Fence																200,000.00
Procurement of Additional 1 unit Breathing Apparatus																180,000.00
Const./Improv. Of BJMP Office & Jail Facilities																200,000.00
Construction of PNP Model Police Station																500,000.00
Procurement of Base Radio, 8 hand-held radio for enhancement of communication capability of Baler Police station																80,000.00
Procurement of 4 wheel drive tractor																200,000.00
Establishment of Biogas/Movagas Project Using Agricultural waste																40,000.00
Rep/Imp/Maint of Fishport Facilities																50,000.00
Completion & Imp. Of Cottages & other amenities																50,000.00
Installation of Concrete Base Post																30,000.00
Rehab/Imp. Of Slaughterhouse																200,000.00
Rep/Maint of Scalding vat																100,000.00

Item & Specifications	Unit of Measure	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	PS Price Catalogue as of	Total Amount
Repair of Old Corral Pen steel Gates																75,000.00
Construction of Signages of bus Terminal																50,000.00
Repair/Maint. Of Water System at Centro Baler																100,000.00
Repair & Upgrading of Rice Mill																200,000.00
Fabrication of Tarema - Palay Stock Platform																10,000.00
Procurement of Heavy Duty Ladder																25,000.00
Procurement of Canvas (Lona)																20,000.00
Procurement of Bascula (Weighing scale)																120,000.00
Procurement of Industrial Vacuum Cleaner																10,000.00
Procurement of welding machine																20,000.00
Replacement of damage electrical materials & other parts of MRF																100,000.00
Fencing of MRF																200,000.00
Procurement of Monoblock chairs (500 pcs)																175,000.00
Procurement of 8 pcs Tents (8m x 4m)																200,000.00
Procurement of Sound System for Mun. Plaza																80,000.00
Improvement of Municipal Plaza																200,000.00
Repair/Imp of Roads/Streets & Drainage																200,000.00
Provision of Additional CCTV, Pu. Market Comp., LGU																
Field Offices & Other Main Streets																600,000.00
Const. of parking Area w/ Landscaping, Mun. Plaza																200,000.00
Procurement/Acquisition of 1 unit Dumptruck 10 wheeler																1,800,000.00
Procurement/Acquisition of 1 unit Payloader																2,000,000.00
Procurement/Acquisition of 1 unit Generator set 100 KVA																800,000.00

Item & Specifications	Unit of Measure	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	PS Price Catalogue as of	Total Amount
Completion of Stockroom building, MEO Compound																200,000.00
Establishment of Children's Room																50,000.00
Support to Brgy. Programs, projects & Activities																325,000.00
***Grand Total : ----- -----																

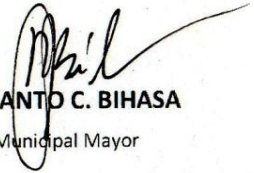
TOTAL 1/ 10% ADDITIONAL PROVISION FOR INFLATION-----
APPROVED BUDGET: -----

- * Other categories that are not indicated herein
- ** Prices are FOB Manila/Applicable for items under A
- *** Grand Total for items under A

We hereby warrant that the total amount reflected in this Annual Supplies/Equipment Procurement Program to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Submitted:

MANUEL Q. HERNANDEZ, MAURP
MPDC

Approved:

NELIANTO C. BIHASA
Municipal Mayor

Date Prepared: 01 / 2014